

FBiH RERP PROCUREMENT PLAN 17.09.2020.

Completed Implementation Urgently

Item	Activity #	Activity	Status	Type	Proc. method	Pub.	Post/Prior	Issue	Bids received	Chr. Signed	Chr. Complete	NOTE
Component A – Real Estate Registration Data Development:												
1	A.1	Public awareness, vulnerabilities and social monitoring										
2	A.1.1	Studies										
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14	Prism Research, B&H
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Dec-20	Edna Hadžibegić
5	A.1.2	Data Harmonization Public Awareness Campaign										
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	NCS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16	Communis, B&H
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity C2.2.1. Total contract amount BAM 151,463,82
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Completed	NCS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18	SPORTKLUB d.o.o., B&H
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Completed	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Sep-20	Via Media, B&H Joint procedure with activity C2.2.2, Total contract amount BAM 159,266,00
10	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3	Implementation	NCS	SH	1	Post	18-Jul-18	1-Aug-18	30-Aug-18	25-Dec-20	ZADRM d.o.o., B&H
11	A.1.2.7	Media Services (Local Radio and TV) - Phase 3	Implementation	CS	CQ	1	Post	18-Aug-20	8-Sep-20	14-Sep-20	31-Dec-20	Via Media B&H
12	A.1.2.8	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 4	Publishing	NCS	SH	1	Post	14-Sep-20	29-Sep-20	14-Oct-20	31-Dec-20	
13	A.2	Real estate registration data updating, harmonization and registration										
14	A.2.1	Establishing cadastral data for the harmonization with land register data										
15	A.2.1.1	Harmonization data on cadastre and land book										
16	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed Completed	NCS	NCB	3	Prior	26-May-14 26-May-14 26-May-14	24-Jun-14 24-Jun-14 24-Jun-14	8-Oct-14 8-Oct-14 8-Jun-15	8-Apr-15 8-Apr-15 8-Jun-15	Lot 1: Gauss Lot 2: Geometrika Lot 3: Angermeier
17	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	NCS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Oct-15	JV Geodet d.o.o. & Geometrika d.o.o.
18	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	NCS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16	Angermeier
19	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed Completed Completed	NCS	NCB	3	Post	15-Jul-15 15-Jul-15 15-Jul-15	21-Aug-15 21-Aug-15 21-Aug-15	23-Nov-15 23-Nov-15 23-Nov-15	23-Jul-16 6-Aug-16 23-Jan-17	LOT 1: Gauss & Trafficon LOT 2: Geodet & Geometrika LOT 3: BNPRO & Geomk
20	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed Completed Completed	NCS	NCB	3	Post	17-Mar-16 17-Mar-16 17-Mar-16	18-Apr-16 18-Apr-16 18-Apr-16	6-Jun-16 6-Jun-16 6-Jun-16	6-May-17 6-Jan-17 21-Mar-17	LOT 1: Geodet & Angermeier LOT 2: Gauss & Trafficon LOT 3: BNpro & Geometrika
21	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed Completed Completed	NCS	NCB	3	Post	24-Nov-16 24-Nov-16 24-Nov-16	27-Dec-16 27-Dec-16 27-Dec-16	23-Jan-17 23-Jan-17 23-Jan-17	22-Aug-17 31-Mar-18 22-Sep-17	LOT 1: Gauss & Trafficon LOT 2: Geodet & BNPro LOT 3: Angermeier & Geometrika
22	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed Completed Completed	NCS	NCB	3	Post	8-Jun-17 8-Jun-17 8-Jun-17	6-Jul-17 6-Jul-17 6-Jul-17	18-Jul-17 18-Jul-17 18-Jul-17	28-Feb-18 28-Feb-18 15-Mar-18	LOT 1: Angermeier & Geometrika LOT 2: Geodet & BNPro LOT 3: Gauss & Trafficon
23	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (40 CM)	Completed Completed Completed	NCS	NCB	3	Post	13-Dec-17 13-Dec-17 10-Feb-18	11-Jan-18 11-Jan-18 12-Mar-18	12-Feb-18 12-Feb-18 20-Mar-18	25-Oct-18 10-Oct-18 10-Oct-18	LOT 1: Geometrika & Angermeier LOT 2: Geodet & BNPro LOT 3: Gauss & Trafficon
24	A.2.1.1.9	Harmonization data on cadastre and land book - Phase 9 (51 CM)	Completed Completed Completed	NCS	NCB	3	Post	31-Dec-19 31-Dec-19 31-Dec-19	29-Jan-20 29-Jan-20 29-Jan-20	10-Feb-20 10-Feb-20 10-Feb-20	24-Jul-20 24-Jul-20 24-Jul-20	LOT 1: Geometrika & Angermeier LOT 2: Geodet & BNPro LOT 3: Gauss & Trafficon
25	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984										
26	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	NCS	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17	Geodet d.o.o.
27	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	NCS	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18	JV Wise Technologies d.o.o. & Geo-Mic d.o.o.
28	A.2.1.2.3	Preparation of real estate cadastre data for handover to land registry - Phase 2	Completed	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	JV Gauss d.o.o. & Geometrika d.o.o. Joint procedure with activity A.2.1.2.4
29	A.2.1.2.4	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 2 (26 CM)	Completed	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20	JV Gauss d.o.o. & Geometrika d.o.o. Joint procedure with activity A.2.1.2.3
30	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)										
31	A.2.2	Land register data harmonization with cadastre data										
32	A.2.2.1	Updating (establishment and/or renewal) of land registry										
33	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	CS	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17	Implementation Ljubuski, Comleted Bugojno, Čapljina, Gradačac, Zavidovici, Travnik
34	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Dec-20	Implementation Gračanica, Tešanj, Široki Brijeg, Bugojno, Mostar, Goražde, Gradačac, Bihać, Cazin, Tomislavgrad, Velika Kladuša
35	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	CS	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Dec-20	Implementation: Travnik, Velika Kladuša, Orašje, Mostar, Visoko, Sarajevo, Široki Brijeg, Gračanica,
36	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)										
37	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14	R&S, B&H
38	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16	Exclusive, B&H
39	A.2.2.2.2b	Office supply - toners for LRO's	Completed	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17	R&S, B&H
40	A.2.2.2.3	Office supply - Phase 2	Completed	G	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17	Exclusive, B&H (procurement included toners)
41	A.2.2.2.4	Publishing costs - year 2015-2020	Implementation	G	DC	Multi	Post	15-Apr-15	1-May-15	18-May-15	31-Dec-20	Sl. Glasnik BiH (BAM 11 000), Sl. List FBiH (BAM 11 000), Avaz (BAM 43 000), Večernji List (BAM 45 000)
42	A.2.2.2.5	Office supply and toners 2017-Phase 3	Completed	G	SH	1	Post	14-Aug-17	28-Aug-17	4-Sep-17	4-Jul-18	Exclusive, B&H
43	A.2.2.2.8	Office supply and toners 2018-Phase 4	Completed	G	SH	1	Post	30-Mar-18	9-Apr-18	17-Apr-18	17-Apr-19	Norin d.o.o. B&H
44	A.2.2.2.10	Office supply and toners 2019-Phase 5	Completed	G	SH	1	Post	4-Feb-19	20-Feb-19	7-Mar-19	2-Nov-19	Exclusive d.o.o. B&H
45	A.2.2.2.9	Office supply and toners 2020-Phase 6	Completed	G	SH	1	Post	15-Oct-19	4-Nov-19	25-Nov-19	23-Feb-20	Exclusive d.o.o. B&H
46	A.2.2.2.11	Office supply and toners 2020-Phase 7	Completed	G	SH	1	Post	20-Apr-20	5-May-20	15-May-20	14-Jul-20	Exclusive d.o.o. B&H
47	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2020 -	Implementation	G/CS	DC/IC	14	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	31-Dec-20	Court: Velika Kladuša, Gradačac, Visoko, Mostar, Sarajevo, Gračanica, Kalesija, Zenica, Travnik, Sebežnik (13 IC)
48	A.2.2.2.6	Delivery cost of Decisions on registrations (Two post)	Implementation	G	DC	2	Post	1-Jul-19	1-Jul-19	15-Jul-19	31-Dec-20	2 Post (JP BH Pošta and HP Mostar)
49	A.3	Vectorization and cadastral database creation										
50	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed Completed	NCS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15 9-Dec-14	Lot 1: Geometrika, B&H Lot 2: Angermeier, B&H
51	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	NCS	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16	JV Geometrika & Gauss, B&H (Municipalities co-finance - 17476,90 EUR)
52	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	NCS	NCB	1	Post	6-Jul-17	4-Aug-17	16-Aug-17	29-Mar-18	JV Angermeier d.o.o. & Geometrika d.o.o.
53	A.3.4	Vectorization and cadastral database creation - Phase 4	Completed	NCS	NCB	1	Post	23-Aug-18	24-Sep-18	3-Oct-18	21-Jan-19	Angermeier d.o.o., Sarajevo
54	A.3.5	Vectorization and cadastral database creation - Phase 5	Completed	NCS	NCB	1	Post	3-Jun-19	5-Jul-19	12-Jul-19	8-Jan-20	JV Geometrika d.o.o., Geodet d.o.o. & Angermeier d.o.o. (retention in amount 5% is not paid)
55	A.4	Quality Control										
56	A.4.1	Quality Control - Project Managers	Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	Misad Hadžielmić
57	A4.1.1/A4.1.2	Project Manager Gradačac and Goražde	Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	Semir Paldum

Item:	Activity #	Activity	Status	Type	Proc. method	Pckgs.	Post/Prior	Issue	Bids received	Cts. Signed	Cts. Complete	NOTE
58	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16	Phase 3 (Ismar Beganović, Alan Alicević, Zdravko Prka), Phase 4 (Darko Raspuđić, Edin Hadžiosmanović, Fari Habibović, Rado Fazlić, Mirsad Hadžiosmić, Vahidin Nurkić, Goran Trogrlić, Anto Dujaković)
59	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17	Phase 5-Darko Raspuđić, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmić, Vahidin Nurkić, Hajrudin Kaljun, Smiljan Novak, Leja Bašćević-Krdalić, Zdravko Prka
60	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17	Phase 6-Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmić, Vahidin Nurkić, Hajrudin Kaljun, Leja Bašćević-Krdalić, Zdravko Prka, Anto Dujaković, Ismar Beganović, Almir Imširović
61	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	CS	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18	Phase 7-Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmić, Vahidin Nurkić, Hajrudin Kaljun, Leja Bašćević-Krdalić, Zdravko Prka, Anto Dujaković, Almir Imširović, Mario Krmeć
62	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Completed	CS	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Nov-18	Phase 8-Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiosmić, Vahidin Nurkić, Hajrudin Kaljun, Leja Bašćević-Krdalić, Zdravko Prka, Anto Dujaković, Mario Krmeć
63	A.4.1.11	Project managers for Harmonization data on cadastre and land book - Phase 9	Completed	CS	IC	9	Post	20-Jan-20	4-Feb-20	10-Feb-20	31-Jul-20	Phase 9-Ismar Beganović, Darko Bradara, Almir Imširović, Vahidin Nurkić, Hajrudin Kaljun, Zdravko Prka, Anto Dujaković, Jakov Mašančić, Anto Dujaković
Total Component A – Real Estate Registration Data Development:												
Component B – Real estate registration infrastructure development:												
64	B.1	Working conditions improvement										
65	B.1.1	Office purchase and modernization										
66	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15	Zoran Mišević
67	B.1.1.1a	Architect required for civil works	Completed	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17	Mirzana Bijedić
68	B.1.1.2a	Design for renovation of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16	L.D.E.A., B&H
69	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17	L.D.E.A., B&H
70	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office										
71	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15	Džena, B&H
72	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16	Cosipromex, B&H
73	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17	JV Džekos d.o.o. & Neimar d.o.o.
74	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Completed	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17	DSC d.o.o., Sarajevo
75	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	NCS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17	PARK d.o.o., Sarajevo BH
76	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Completed	NCS	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17	LIV elektronik d.o.o., Sarajevo BH
77	B.1.1.4	Furniture for offices										
78	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14	Boma, B&H
79	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15	Boma, B&H
80	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16	Kraning, B&H
81	B.1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15	Kabas, B&H
82	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16	Boma, B&H
83	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16	Kraning, B&H
84	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17	Kraning, B&H
85	B.1.1.4.8	Furniture for offices - Phase 5	Completed	G	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18	Brama, B&H
86	B.1.1.4.9	Furniture for offices - Phase 6	Completed	G	SH	1	Post	7-Nov-18	29-Nov-18	11-Dec-18	10-Jan-19	Inea d.o.o., Hadžići
87	B.1.1.4.10	Furniture for offices - Phase 7	Preparation	G	SH	1	Post	20-Sep-20	11-Oct-20	26-Oct-20	10-Dec-20	
88	B.1.2	Vehicles										
89	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14	Bunjo, B&H
90	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15	ABC 1968, B&H
91	B.1.2.3	Vehicles - Phase 3	Completed	G	SH	1	Post	23-May-19	10-Jun-19	20-Jun-19	19-Aug-19	Bunjo, B&H
92	B.1.3	Surveying technology equipment										
93	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14	Lot 1: Geokom Lot 2: Geowild
94	B.1.3.2	Surveying technology equipment - year 2015	Completed	G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16	Lot 1: Geokom Lot 2: Geowild
95	B.1.3.3	Surveying technology equipment - year 2016	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17	Lot 1: Geokom Lot 2: GeoWILD
96	B.1.3.4	Surveying technology equipment - year 2017	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17	Lot 1: Geokom Lot 2: GeoWILD
97	B.1.3.5	Surveying technology equipment - year 2018	Completed	G	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18	Lot 1: Geokom Lot 2: GeoWILD
98	B.1.3.6	Surveying technology equipment - year 2019	Completed	G	NCB	2	Post	27-Sep-18	29-Oct-18	19-Nov-18	14-Jan-19	Lot 1: Geokom Lot 2: GeoWILD
99	B.1.3.7	CORS GNSS Station	New activity	G	SH	1	Post	1-Oct-20	16-Oct-20	26-Oct-20	10-Dec-20	
100	B.2	IT strategy implementation										
101	B.2.1	ICT technical sustainability										
102	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others										
103	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Dec-20	Marko Puljić
104	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-20				Procurement will be done in 2020, if necessary.
105	B.2.1.1.3	Technical Assistance for management and upgrade of Geodata portal	Completed	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	31-Jul-20	Enes Hatibović
106	B.2.1.1.4	Technical Assistance for management and upgrade of data center	Completed	CS	IC	1	Post	16-Apr-20	30-Apr-20	30-Apr-20	21-Aug-20	Nedim Hadžiosmanović
107	B.2.1.2	Supply of equipment for the ICT system										
108	B.2.1.2.1	Supply of equipment for the ICT system (main registry offices Zaječ, Široki Brijuni, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15	CT Retail, B&H
109	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15	Kamer Commerce, B&H
110	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16	Net d.o.o., B&H
111	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	G	NCB/SH	1	Post	19-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18	Commerce Engineering d.o.o., Mostar
112	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4	Completed	G	NCB/SH	1	Post	8-Aug-18	28-Aug-18	3-Sep-18	18-Oct-18	Commerce Engineering d.o.o., Mostar
113	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5	Completed	G	ICB	1	Post	20-May-19	4-Jul-19	25-Jul-19	7-Nov-19	Commerce Engineering d.o.o., Mostar
114	B.2.1.2.10	Supply of equipment for the ICT system - Phase 6	Completed	G	SH	1	Post	3-Sep-19	18-Sep-19	30-Sep-19	14-Nov-19	Net d.o.o., B&H
115	B.2.1.2.11	Supply of equipment for the FGA data centre	Preparation	G	SH	1	Post	27-Aug-20	11-Sep-20	25-Sep-20	25-Oct-20	
116	B.2.1.2.6	Supply of equipment for the ICT system - Phase 7	Preparation	G	SH	1	Post	1-Oct-20	16-Oct-20	31-Oct-20	15-Dec-20	
117	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Completed	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jul-20	Kamer Commerce, B&H
118	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14	Terabajt, B&H
119	B.2.1.3	Supply of ORACLE licenses for the REC system										
120	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15	Gauss, B&H
121	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) -Phase 2	Completed	NCS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	31-Jan-20	Oracle BH d.o.o.

Item:	Activity #	Activity	Status	Type	Proc. method	Pckg.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr. Complete	NOTE
122	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New licenses)	Completed	G	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17	MIBO komunikacije d.o.o.
123	B.2.1.4	Communication infrastructure improvement	Completed	NCS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19	BH Telecom d.o.o.
124	B.2.1.4.3	Crates of links for LR System	Completed	NCS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19	BH Telecom d.o.o.
125	B.2.1.5	Maintenance costs of e-grunt software and hardware (included installation of new licences)	Completed	NCS	DC	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17	Wise Technologies, B&H
126	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 1	Completed	NCS	DC	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17	Wise Technologies, B&H
127	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 2	Completed	NCS	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	12-Sep-19	Wise Technologies, B&H
127	B2.1.5.3	Installation of e-grunt software in courts Banovci, Lukavac, Jajce	Completed	NCS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14	Wise Technologies, B&H
128	B.2.2	ICT further development and e-service										
129	B.2.2.1	REC system further development, incl. e-services	Completed	CS	IC	Multi	Post	24-Apr-18	7-May-18	9-Jul-18	29-Mar-19	Zdravko Galic
130	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Implementation	NCS	NCB	1	Post	11-Nov-19	10-Dec-19	15-Jan-20	15-Sep-20	Geometrika d.o.o. B&H
131	B.2.2.1.2	Upgrade sistema katastar.ba	Implementation	NCS	NCB	1	Post	14-Nov-19	16-Dec-19	17-Jan-20	26-Oct-20	Wise Technologies d.o.o. B&H
132	B.2.2.1.3	Upgrade sistema e-grunt	Implementation	NCS	NCB	1	Post	14-Nov-19	16-Dec-19	17-Jan-20	26-Oct-20	Wise Technologies d.o.o. B&H
133	B.3	Cadastral and land book scanning and indexing for digital archives										
134	B.3.1	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	28-Feb-19	Geometrika d.o.o., Grude
135	B.3.1.1	Scanning, data entry and indexing of LB archives documentation (Municipality Court Visoko)	Implementation	CS	IC	Multi	Post	1-Apr-19	19-Apr-19	24-May-19	31-Oct-20	IC (4 consultants)
136	B.3.1.2	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20	LOT1: JV Geometrika, Gauss, Geodet, BN Pro & Neutrino
137	B.3.2	Cadastral scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20	LOT2: JV Geometrika, Gauss, Geodet, BN Pro & Neutrino
138	B.3.2.1	Cadastral scanning and indexing for digital archives (Year 2019.)	Completed	NCS	NCB	1	Post	8-Aug-18	10-Sep-18	24-Sep-18	3-Mar-19	JV Mikrografija trgovina d.o.o. & Mikrografija d.o.o.
139	B.3.3	Digitalization of land registry folios										
140	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14	IC (13 temporary assistance)
141	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Čapljina)	Completed	CS	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15	IC (24 temporary assistants)
142	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Completed	CS	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18	IC (3 temporary assistants)
Total Component B – Modernization of Working Conditions												
Component C – Policy and Institutional Development, and Project Management:												
143	C.1	Policy support										
144	C.1.1	Studies and legislation	CS	IC	Multi	Post	1-Jan-20					Procurement will be done in 2020, if necessary.
145	C.1.2	Technical assistance	CS	IC/CQ	Multi	Post	1-Jan-20					Procurement will be done in 2020, if necessary.
146	C.2	Institutional development										
147	C.2.1	Sustainability and governance	CS/OC									
148	C.2.1.1	Updating and developing Business plans	CS	CQ/IC	1	Post						It will be implemented through CILAP Project
149	C.2.1.2	Implementing costs	OC	SOE	Various	Post	1-Jan-20					
150	C.2.2	Marketing and public perception (note: Comp A will also provide media)										
151	C.2.2.1	Project Public Awareness Campaign, Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity A.1.2.2. Total contract amount BAM 151,463.82
152	C.2.2.2	Project Public Awareness Campaign, Phase 2 -	Completed	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Sep-20	Via Media, B&H Joint procedure with activity A.1.2.4, Total contract amount BAM 159,266.00
153	C.2.3	Capacity building and training										
154	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning	TR	SOE								Annual Training Plans
155	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014	TR	SOE								Annual Training Plans
156	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE							Annual Training Plans
157	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17	MH Consulting LTD
158	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE							Annual Training Plans
159	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	CS	CQ/IC	6	Post	3-May-18	18-May-18	21-May-18	31-Dec-18	IC (6 educator)
160	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	TR	SOE							Annual Training Plans
161	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	CS	CQ/IC	Multi	Post	10-May-19	31-May-19	11-Jun-19	31-Dec-20	IC (2 educator)
162	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	TR	SOE							Annual Training Plans
161	C.2.3.2	Management for GA and MOI	TR	SOE								Annual Training Plans
162	C.2.3.3	Study tours and workshop	TR	SOE								Annual Training Plans
163	C.3	Operational support										
164	C.3.1	Customer satisfaction studies										
165	C.3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15	Prime Communications, B&H
166	C.3.1.2	Customer satisfaction studies 2	Completed	CS	CQ/IC	1	Post	25-Mar-19	17-May-19	10-Jun-19	2-Dec-19	proMENTE, B&H
167	C.3.2	Impact evaluation										
168	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15	Promente, B&H
169	C.3.2.2	Impact evaluation - Phase 2	Completed	CS	CQ	1	Post	1-Jan-20				Financing from other funds
170	C.3.3	Project management										
171	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	30-Sep-20	During the Project Implementation
172	C.3.3.2	PIU expenses	G/OC	SOE	Various							During the Project Implementation
173	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14	CT Retail, B&H
174	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13	E-Line, B&H
175	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14	R&S d.o.o. B&H
176	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15	Exclusive, B&H
177	C.3.3.2.5	Office supply - Phase 3 (year 2016)	Completed	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17	Exclusive, B&H
178	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	G	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18	Norin d.o.o., B&H
179	C.3.3.2.9	Office supply - Phase 5 (year 2018)	Completed	G	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18	Exclusive, B&H
180	C.3.3.2.10	Office supply - Phase 6 (year 2019)	Completed	G	SH	1	Post	17-Jan-19	4-Feb-19	8-Feb-19	9-May-19	Franex Trade d.o.o., B&H
181	C.3.3.2.8	Office supply - Phase 7 (year 2020)	Completed	G	SH	1	Post	14-Feb-20	3-Mar-20	18-Mar-20	25-Mar-20	ZAD RMM d.o.o., B&H
182	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13				During the Project Implementation
183	C.3.3.3	Interpreter										
184	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16	Sanja Onesuk-Tahirovic
185	C.3.3.3.2	Interpreter - Phase 2	Completed	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20	Irena Protic
186	C.3.3.3.3	Interpreter - Phase 3	Completed	CS	IC	1	Post	10-Feb-20	10-Mar-20	23-Mar-20	31-Dec-20	Aida Spahic
186	C.3.3.3.3	Interpreter - Phase 3	Implementation	CS	IC	1	Post	10-Feb-20	10-Mar-20	23-Mar-20	31-Dec-20	Katarina Stipic-Komadina
Total Component C – Policy and Institutional Development, and Project Management												