

37	A.4.1	Quality Control - Project Managers										
38	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21	Additional information about this activity is in separated sheets.	
39	A.4.1.2.	Project managers for Harmonization data on cadastre and land book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23	Additional information about this activity is in separated sheets.	
40	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22	Additional information about this activity is in separated sheets.	
Total Component A – Real Estate Registration Data Development:												
Component B – Real estate registration infrastructure development:												
41	B.1	Working conditions improvement										
42	B.1.1	Office purchase and modernization										
43	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-24	Additional information about this activity is in separated sheets. Contract signed with Mirzana Bijedić, extension until 31.07.2024.	
44	B.1.1.2	Design and supervision of renovation works										
45	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22	JV I.D.E..A & Emna d.o.o. Sarajevo	
46	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22	JV I.D.E..A & Emna d.o.o. Sarajevo	
47	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24	IPSA INSTITUT d.o.o. Sarajevo	
48	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	22-Dec-22	31-Jul-24	IPSA INSTITUT d.o.o. Sarajevo	
49	B.1.1.3	Renovation of LR offices and cadastre offices										
50	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22	Džena d.o.o. Gradačac	
51	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post	15-Nov-23	3-Jan-24	19-Jan-24	23-May-24		
52	B.1.1.4	Furniture for offices										
53	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22	Boma d.o.o. Široki Brijeg	
54	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22	R&S d.o.o. Sarajevo	
55	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1	Post	28-Feb-24	28-Mar-24	11-Apr-24	10-Jun-24		
56	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W/NCS	RFQ	Multi	Post	5-Oct-22	19-Oct-22	28-Oct-22	31-Jul-24	Additional information about this activity is in separated sheets.	
57	B.1.2	Vehicles										
58	B.1.2.1	Vehicles purchase	G	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23	Bunjo d.o.o. Sarajevo	
59	B.1.3	Surveying technology equipment										
60	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22	Additional information about this activity is in separated sheets.	
61	B.1.3.2	Surveying technology equipment - Phase 2	G	RFB	1	Post	6-Oct-22	17-Nov-22	28-Dec-22	1-May-23	Additional information about this activity is in separated sheets.	
62	B.1.3.3.	Surveying technology equipment - Phase 3	G									
63	B.2	IT-strategy implementation										
64	B.2.1	ICT technical sustainability										
65	B.2.1.1	Technical ICT Assistance for project activities										
66	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Prior			1-Jan-21	31-Jul-24	Contract signed with Marko Puljić. Extension until 31.07.2024.	
67	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23	B.2.1.2 - System engineer for support FGA data centre improvements and optimisation; Additional information about this activity is in separated sheets.	
68	B.2.2	ICT further development and e-service										
69	B.2.2.1	Supply of equipment for the ICT system										
70	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21	Tele Group d.o.o. Sarajevo	
71	B.2.2.1.2	Supply of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22	Kamer Commerce d.o.o. Sarajevo	
72	B.2.2.1.5	Supply of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFQ	Multi	Post	15-Nov-23	4-Dec-23	15-Dec-23	14-Mar-24		
73	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22	Kamer Commerce d.o.o. Sarajevo	
74	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22	Commerce Engineering d.o.o. Mostar	
75	B.2.2.4	Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22	Zdravko Galić; Contract amount with IC is EUR 43.005, VAT amount is EUR 7.310,85 and has been paid in accordance with local law from VAT return	
76	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	NCS	RFB	1	Post	1-Dec-23	15-Jan-24	31-Jan-24	31-Jul-24	First procurement procedure was cancelled on October 2, 2023. Bid was rejected because it is not substantially responsive with SPD/ToR.	
77	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	17-Feb-23	10-Mar-23	11-Apr-23	15-Nov-23	Zdravko Galić; Contract amount with IC is EUR 79.305, VAT amount is EUR 13.481,85 and will be paid in accordance with local law from VAT return	
78	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22	JV PricewaterhouseCoopers d.o.o. Sarajevo & PricewaterhouseCoopers d.o.o. Beograd (Note* First procurement procedure was canceled)	
79	B.2.2.8	Cyber security action plan implementation	CS/G	IC/CQ	Multi	Post	6-Nov-23	21-Dec-23	4-Jan-24	19-Jun-24		
80	B.3	Cadastral and land book scanning and indexing for digital archives										
81	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	31-Dec-22	Additional information about this activity is in separated sheets.	
82	B.3.2	Cadastral scanning and indexing for digital archives										
83	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21	JV Geobiro d.o.o. Konjic - Geometrika d.o.o. Grude	
84	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22	Geobiro d.o.o. Konjic	

85	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1	Post	22-Nov-22	8-Dec-22	15-Dec-22	15-May-23	Geobiro d.o.o. Konjic
86	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	RFB	1	Post	26-Jun-23	10-Aug-23	24-Aug-23	22-Dec-23	Geobiro d.o.o. Konjic
87	B.3.3	Indexing of land registry data for digital archives									
88	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22	Geodet d.o.o. Sarajevo
Total Component B – Modernization of Working Conditions											
Component C – Policy and Institutional Development, and Project Management:											
89	C.1	Policy support									
90	C.1.1	Studies and legislation									
91	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data harmonization	CS	CQ	1	Post	7-Sep-23	5-Oct-23	30-Nov-23	29-Mar-24	
92	C.1.2	Technical assistance	CS								
93	C.2	Institutional development									
94	C.2.1	Sustainability and governance									
95	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS								Completed by the FGA's Working Group
96	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC								
97	C.2.2	Marketing and public perception (note: Comp A will also provide media)									
98	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	PAC was implemented in Sept 2021, Communis d.o.o. Sarajevo, linked with line A.1.2.1.
99	C.2.3	Capacity building and training									
100	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Training Plans						
101	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21	Additional information about this activity is in separated sheets.
102	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Training Plans						
103	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22	Additional information about this activity is in separated sheet.
104	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Training Plans						
105	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	15-Dec-23	Additional information about this activity is in separated sheet.
106	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Training Plans		1-Jan-23			31-Dec-23	
107	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24				
108	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	SOE	Training Plans		1-Jan-24				
109	C.2.3.2	Management for GA and MOJ	TR	SOE	Training Plans						
110	C.2.3.3	Study tours and workshop	TR	SOE	Training Plans						
111	C.3	Operational support									
112	C.3.1	Customer satisfaction studies									
113	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23	Contracted amount does not include local taxes because proMENTE social research as a civil association is not obliged to pay VAT.
114	C.3.2	Project management									
115	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Extension until 31.07.2024.
116	C.3.2.2	PIU expenses		SOE	Various						
117	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22	Kamer Commerce d.o.o. Sarajevo, First procurement procedure was canceled (number in STEP C.3.2.2.1-2)
118	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	4-Jan-24				
119	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21	R&S d.o.o. Sarajevo
120	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22	Aero Exclusive d.o.o. Sarajevo
121	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23	Aero Exclusive d.o.o. Sarajevo
122	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24				
123	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-24	
124	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-24	Contract signed with Elvira Šapčanin. Extension until 31.07.2024.
125	C.3.2.3	Interpreter									
126	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21	Additional information about this activity is in separated sheets.
127	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-24	Additional information about this activity is in separated sheets. Extension until 31.07.2024.
128	C.3.2.3.2	Interpreter - Other phases	CS								
129	C.3.3	Impact evaluation									
130	C.3.3.1	Impact evaluation - phase II	CS								

Total Component C – Policy and Institutional Development, and Project Management							
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Start Date: 1-Jan-21
End Date: 31-Jul-24