	REAL ESTATE REGISTRATION											
	PROJECT - ADDITIONAL FINANCING -											
	<u>As of July 21, 2023</u>											
Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	alon	
Common	net A Deal E	state Registration Data Development:										
	A.1	Public awareness, vulnerabilities and social monitoring										
2	A.1.1	Studies & implementation of VM SM methodology										
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS/IC	1	Prior			1-Jan-21	5-Feb-21		
4	A.1.1.1b A.1.1.1c	Social Specialist	CS CS	IC IC	1	Post Post	25-Feb-21 1-Jun-21	12-Mar-21 8-Jun-21	1-Apr-21 14-Jun-21	30-Apr-21 31-Jul-23	Contract signed with Suzana Kristić	
6	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-23	Contract signed with Svjetlana Papac. Extension untill 31.07.2023.	
7		Data Harmonization Public Awareness Campaign Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	Communis d.o.o. Sarajevo, linked with the line C.2.2.1.	
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 1 Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	31-Jul-22 31-Jul-24	Communis d.o.o. Sarajevo, mixed with the fine C.2.2.1. Communis d.o.o. Sarajevo, amendment 1 signed April 19, 2023; Amendment #2 signed on July 21, 2023.	
9	A.1.3	Promo material							·			
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22	Exclusive d.o.o. Zenica	
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21	Sport Klub d.o.o. Sarajevo	
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22	Aero Exclusive d.o.o. Sarajevo	
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	2-Oct-23	16-Oct-23	28-Nov-23	31-Dec-23		
14	A.1.3.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase V, 2024 Real estate registration data updating, harmonization and	NCS	RFQ	1	Post	31-Jan-24	14-Feb-24	28-Feb-24	31-Jul-24		
15	A.2	registration										
16	A.2.1	Establishing cadastre data for the harmonization with land register data										
17	A.2.1.1 A.2.1.1.1	Harmonization data on cadastre and land book	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22	Additional information about this activity is in separated sheets.	
18		Harmonization data on cadastre and land book - Phase 1 Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post	14-Mar-22	22-Mar-21 28-Apr-22	19-May-22	30-Jun-23	Additional information about this activity is in separated sheets.	
20	A 2 1 1 3	Harmonization data on cadastre and land book - Phase 3 (c.m. Vlakovo)	NCS	RFQ	1	Post	15-Aug-23	5-Sep-23	18-Sep-23	15-Mar-24		
21	A.2.1.2	Completion of work related to establishment of real estate cadastre										
22	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	16-Jun-23	Geometrika d.o.o. Grude	
23		Land register data harmonization with cadastre data										
24	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants Updating (establishment and/or renewal) of land register data -										
25	A.2.2.1a/b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure) Operational costs for harmonization of data (office supply,	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Time extensions until 31.07.2024.	
26	A.2.2.2	publishing costs)	_	D					A.A	20 / 75		
27 28		Office supply and toners - Phase 1	G G	RFQ RFB	1	Post Post	11-Aug-21	30-Aug-21 16-Aug-22	2-Sep-21	30-Apr-22	Aero Exclusive d.o.o. Sarajevo	
28		Office supply and toners - Phase 2 Office supply and toners - Phase 3	G	RFB	1	Post	28-Jul-22 27-Jun-23	16-Aug-22 17-Jul-23	22-Aug-22 31-Jul-23	31-Jul-23 31-Jul-24	Aero Exclusive d.o.o. Sarajevo	
30		Publishing costs (DS)	NCS	DS	Multi	Prior	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024.	
31	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procudere)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024.	
32 33		Delivery cost of Decisions on registrations (Two posts) Vectorization and cadastral database creation	NCS	DS	2	Prior			1-Feb-21	31-Dec-21	Contracts closed with no cost; Additional information provided in a separate sheet	
34	A 3 1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21	JV Angermeier d.o.o. Sarajevo & Geometrika d.o.o. Grude	
35	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22	Angermeier d.o.o. Sarajevo	
36	A.4	Quality Control										
37		<b>Quality Control - Project Managers</b> Project managers for Harmonization data on cadastre and land										
38		Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21	Additional information about this activity is in separated sheets.	

39	A.4.1.2.	Project managers for Harmonization data on cadastre and land book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	30-Apr-23	Additional information about this activity is in separated sheets.
40	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22	Additional information about this activity is in separated sheets.
		Real Estate Registration Data Development:									
		state registration infrastructure development:									
41	B.1	Working conditions improvement									
42	B.1.1	Office purchase and modernization									
43	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-23	Additional information about this activity is in separated sheets. Contract signed with Mirzana Bijedić, extension until 31.07.2023.
	B.1.1.2	Design and supervision of renovation works									
45	B.1.1.2a B.1.1.2b	Design for renovation od CO's/LRO's	CS	CQS	1	Post Post	12-May-21	11-Jun-21 2-Jun-21	16-Jul-21 16-Jul-21	31-Jul-22 31-Jul-22	JV I.D.E A & Emna d.o.o. Sarajevo
46 47	B.1.1.26 B.1.1.2c	Supervision of renovation works of CO's/LRO's Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS CS	CQS CQS	1	Post	12-May-21 1-Sep-22	2-Jun-21 30-Sep-22	22-Dec-22	31-Jul-22 31-Jul-24	JV I.D.EA & Emna d.o.o. Sarajevo IPSA INSTITUT d.o.o. Sarajevo
47	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22 30-Sep-22	22-Dec-22 22-Dec-22	31-Jul-24 31-Jul-24	IPSA INSTITUT d.o.o. Sarajevo
49	B.1.1.3	Renovation of LR offices and cadastre offices									
50	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22	Džena d.o.o. Gradačac
51	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post	2-Oct-23	1-Nov-23	1-Dec-23	30-Apr-24	
52	B.1.1.4	Furniture for offices									
53	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22	Boma d.o.o. Široki Brijeg
	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22	R&S d.o.o. Sarajevo
	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1 Multi	Post	11-Jan-24	10-Feb-24	24-Feb-24	24-Apr-24	
	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G/W	RFQ	Multi	Post	5-Oct-22	19-Oct-22	28-Oct-22	31-Jul-24	Additional information about this activity is in separated sheets.
57 58	<b>B.1.2</b> B.1.2.1	Vehicles Vehicles purchase	G	RFQ	1	Post	29-Sep-22	19-Oct-22	24-Oct-22	24-Apr-23	Bunio d.o.o. Sarajevo
58	B.1.2.1 B.1.3	Vehicles purchase Surveying technology equipment	G	ĸrų	1	Post	29-Sep-22	19-Oct-22	24-001-22	24-Apr-23	Dunjo u.o.o. Sarajevo
60	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22	Additional information about this activity is in separated sheets.
61	B.1.3.2	Surveying technology equipment - Phase 2	G	RFB	1	Post	6-Oct-22	17-Nov-22	28-Dec-22	1-May-23	Additional information about this activity is in separated steets.
62	B.1.3.3.	Surveying technology equipment - Phase 3	G	IU D		1050	0 000 22	17 1107 22	20 500 22	1 1111 25	Autoral mornator door uns dervey is in separated stores.
63	B.2	IT-strategy implementation									
	B.2.1	ICT technical sustainability									
65	B.2.1.1	Technical ICT Assistance for project activities									
66	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Prior			1-Jan-21	31-Jul-23	Contract signed with Marko Puljić. Extension until 31.07.2023.
67	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23	B.2.1.2 - System engineer for support FGA data centre improvements and optimisation; Additional information about this activity is in separated sheets.
68	B.2.2	ICT further development and e-service									
69	B.2.2.1	Suplly of equipment for the ICT system									
70	B.2.2.1.1	Suplly of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21	Tele Group d.o.o. Sarajevo
71	B.2.2.1.2	Suplly of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22	Kamer Commerce d.o.o. Sarajevo
72	B.2.2.1.5	Suplly of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFQ	Multi	Post	3-Oct-23	20-Oct-23	25-Oct-23	31-Jul-24	
73	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	30-Sep-22	Kamer Commerce d.o.o. Sarajevo
74	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22	Commerce Engineering d.o.o. Mostar
75	B.2.2.4	Feasibility study of new system and software architectures with tehnical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22	Zdravko Galić/ VAT was paid in accordance with local law
76	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	NCS	DS	1	Prior	11-Jul-23	7-Aug-23	14-Aug-23	31-Jul-24	
77	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	17-Feb-23	10-Mar-23	11-Apr-23	9-Oct-23	Zdravko Galić/ VAT will be paid in accordance with local law
78	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22	JV PricewaterhouseCoopers d.o.o. Sarajevo & PricewaterhouseCoopers d.o.o. Beograd (Note* First procurement
79	B.2.2.8	Cyber security action plan implementation	CS/G	-	Multi	Post	4-Sep-23	18-Sep-23	2-Oct-23	17-Mar-24	procedure was canceled)
80	B.2.2.8 B.3	Cadastral and land book scanning and indexing for digital archives	03/0	IC/CQ	with	1 051	4-3cp-23	10-5cp=25	2-00-23	1 / -1¥1d1 -2-4	
81	B.3.1	Scanning, data entry and indexing of LB arhives documentation	cs	Ю	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	31-Dec-22	Additional information about this activity is in separated sheets.
82	B.3.2	Cadastral scanning and indexing for digital archives									
83	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21	JV Geobiro d.o.o. Konjic - Geometrika d.o.o. Grude
84	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22	Geobiro d.o.o. Konjie
85	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1	Post	22-Nov-22	8-Dec-22	15-Dec-22	15-May-23	Geobiro d.o.o. Konjie
86	B.3.2.4.	Cadastral scanning and indexing for digital archives - Phase 4	NCS	RFB	1	Post	26-Jun-23	10-Aug-23	31-Aug-23	29-Dec-23	
87	B.3.3	Indexing of land registry data for digital archives									
88	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22	Geodet d.o.o. Sarajevo
		Modernization of Working Conditions									
Compon 89	C 1	and Institutional Development, and Project Management:									
69	<b>C.1</b>	Policy support									

90	C.1.1	Studies and legislation									
		Study on the financial sustainability of the real property									
91	C.1.1.1	registration system and feasibility of the completion of data	CS	CQ	1	Post	1-Sep-23	22-Sep-23	3-Oct-23	31-Jan-24	
		harmonization		ì				· · ·			
92	C.1.2	Technical assistance	CS								
93	C.2	Institutional development									
94	C.2.1	Sustainability and governance									
95	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS								Completed by the FGA's Working Group
96	C.2.1.2	Costs for support of implementation of Land Administration	ос								
97	C.2.2	Strategy and Business Plans Marketing and public perception (note: Comp A will also									
21	C.2.2	provide media)									
98	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	PAC was implemented in Sept 2021, Communis d.o.o. Sarajevo, linked with line A.1.2.1.
99	C.2.3	Capacity building and training									
100	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Trainir	ng Plans					
101	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21	Additional information about this activity is in separated sheets.
102	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Trainir	ng Plans					
103	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22	Additional information about this activity is in separated sheet.
104	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Trainir	ng Plans					
105	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	31-Jul-23	
106	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Trainir	ng Plans	1-Jan-23				
107	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24				
108	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	SOE	Training Plans 1-Jan-24						
109	C.2.3.2	Management for GA and MOJ	TR	SOE	Trainir	ng Plans					
110	C.2.3.3	Study tours and workshop	TR	SOE	Trainin	ng Plans					
111	C.3	Operational support									
112	C.3.1	Customer satisfaction studies									
113	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23	Contracted amount does not include local taxes because proMENTE social research as a civil association is not obliged to pay VAT.
114	C.3.2	Project management									
115	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-23	Additional information about this activity is in separated sheets. Extension until 31.07.2023.
116	C.3.2.2	PIU expenses		SOE	Various	8					
117	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22	Kamer Commerce d.o.o. Sarajevo First procurement procedure was canceled (number in STEP C.3.2.2.1-2)
118	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	4-Jan-24				
119	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21	R&S d.o.o. Sarajevo
-	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22	Aero Exclusive d.o.o. Sarajevo
	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23	Aero Exclusive d.o.o. Sarajevo
122	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24				
123	C.3.2.2.4	Project operating costs	OC	SOE	Various	s Post	1-Jan-21			31-Jul-24	
124	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-23	Contract signed with Elvira Šapčanin. Extension until 31.07.2023.
125	C.3.2.3	Interpreter									
126	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21	Additional information about this activity is in separated sheets.
127	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-23	Additional information about this activity is in separated sheets. Extension untill 31.07.2023.
128	C.3.2.3.2	Interpreter - Other phases	CS								
129	C.3.3	Impact evaluation									
	C.3.3.1	Impact evaluation - phase II	CS								
Total Co	<mark>omponent C –</mark>	Policy and Institutional Development, and Project Managemen	t								
	Start Date: End Date:	1-Jan-21 31-Jul-24									