

**REAL ESTATE REGISTRATION
PROJECT - ADDITIONAL FINANCING -
As of July 21, 2023**

Item:	Activity #	Activity	Type	Proc. method	Pks.	Post/Prior	Issue	Bids received	Chr. Signed	Chr. Complete	NOTE
Component A – Real Estate Registration Data Development:											
1	A.1	Public awareness, vulnerabilities and social monitoring									
2	A.1.1	Studies & implementation of VM SM methodology									
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS/IC	1	Prior			1-Jan-21	5-Feb-21	
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21	Contract signed with Suzana Kristić
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-23	Contract signed with Sveltjana Papac. Extension until 31.07.2023.
6	A.1.2	Data Harmonization Public Awareness Campaign									
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	Communis d.o.o. Sarajevo, linked with the line C.2.2.1.
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	31-Jul-24	Communis d.o.o. Sarajevo, amendment 1 signed April 19, 2023; Amendment #2 signed on July 21, 2023.
9	A.1.3	Promo material									
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22	Exclusive d.o.o. Zenica
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21	Sport Klub d.o.o. Sarajevo
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	13-Oct-22	31-Oct-22	10-Nov-22	31-Dec-22	Aero Exclusive d.o.o. Sarajevo
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	2-Oct-23	16-Oct-23	28-Nov-23	31-Dec-23	
14	A.1.3.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase V, 2024	NCS	RFQ	1	Post	31-Jan-24	14-Feb-24	28-Feb-24	31-Jul-24	
15	A.2	Real estate registration data updating, harmonization and registration									
16	A.2.1	Establishing cadastre data for the harmonization with land register data									
17	A.2.1.1	Harmonization data on cadastre and land book									
18	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22	Additional information about this activity is in separated sheets.
19	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post	14-Mar-22	28-Apr-22	19-May-22	30-Jun-23	Additional information about this activity is in separated sheets.
20	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (c.m. Vlakovo)	NCS	RFQ	1	Post	15-Aug-23	5-Sep-23	18-Sep-23	15-Mar-24	
21	A.2.1.2	Completion of work related to establishment of real estate cadastre									
22	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	14-Nov-22	16-Jun-23	Geometrika d.o.o. Grude
23	A.2.2	Land register data harmonization with cadastre data									
24	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants									
25	A.2.2.1a/b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Time extensions until 31.07.2024.
26	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)									
27	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22	Aero Exclusive d.o.o. Sarajevo
28	A.2.2.2.2	Office supply and toners - Phase 2	G	RFB	1	Post	28-Jul-22	16-Aug-22	22-Aug-22	31-Jul-23	Aero Exclusive d.o.o. Sarajevo
29	A.2.2.2.6	Office supply and toners - Phase 3	G	RFB	1	Post	27-Jun-23	17-Jul-23	31-Jul-23	31-Jul-24	
30	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Prior	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024.
31	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procedure)	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-24	Additional information about this activity is in separated sheets. Extensions until 31.07.2024.
32	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Prior			1-Feb-21	31-Dec-21	Contracts closed with no cost; Additional information provided in a separate sheet
33	A.3	Vectorization and cadastral database creation									
34	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21	JV Angermeier d.o.o. Sarajevo & Geometrika d.o.o. Grude
35	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22	Angermeier d.o.o. Sarajevo
36	A.4	Quality Control									
37	A.4.1	Quality Control - Project Managers									
38	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21	Additional information about this activity is in separated sheets.

90	C.1.1	Studies and legislation										
91	C.1.1.1	Study on the financial sustainability of the real property registration system and feasibility of the completion of data harmonization	CS	CQ	1	Post	1-Sep-23	22-Sep-23	3-Oct-23	31-Jan-24		
92	C.1.2	Technical assistance	CS									
93	C.2	Institutional development										
94	C.2.1	Sustainability and governance										
95	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS								Completed by the FGA's Working Group	
96	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC									
97	C.2.2	Marketing and public perception (note: Comp A will also provide media)										
98	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22	PAC was implemented in Sept 2021, Communis d.o.o. Sarajevo, linked with line A.1.2.1.	
99	C.2.3	Capacity building and training										
100	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Training Plans							
101	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21	Additional information about this activity is in separated sheets.	
102	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Training Plans							
103	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22	Additional information about this activity is in separated sheet.	
104	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Training Plans							
105	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23	13-Apr-23	1-Jul-23	31-Jul-23		
106	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Training Plans		1-Jan-23					
107	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24					
108	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	SOE	Training Plans		1-Jan-24					
109	C.2.3.2	Management for GA and MOJ	TR	SOE	Training Plans							
110	C.2.3.3	Study tours and workshop	TR	SOE	Training Plans							
111	C.3	Operational support										
112	C.3.1	Customer satisfaction studies										
113	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	27-Feb-23	30-Mar-23	24-May-23	20-Nov-23	Contracted amount does not include local taxes because proMENTE social research as a civil association is not obliged to pay VAT.	
114	C.3.2	Project management										
115	C.3.2.1	PIU staff	CS	DS/IC	Multi	Prior/Post			1-Jan-21	31-Jul-23	Additional information about this activity is in separated sheets. Extension until 31.07.2023.	
116	C.3.2.2	PIU expenses		SOE	Various							
117	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22	Kamer Commerce d.o.o. Sarajevo (number in STEP C.3.2.2.1-2)	First procurement procedure was canceled
118	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	4-Jan-24					
119	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21	R&S d.o.o. Sarajevo	
120	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22	Aero Exclusive d.o.o. Sarajevo	
121	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	9-Feb-23	27-Feb-23	2-Mar-23	1-Apr-23	Aero Exclusive d.o.o. Sarajevo	
122	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24					
123	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-24		
124	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-23	Contract signed with Elvira Šapčanin. Extension until 31.07.2023.	
125	C.3.2.3	Interpreter										
126	C.3.2.3.1a	Interpreter (DS)	CS	DS/IC	1	Prior			1-Jan-21	31-Mar-21	Additional information about this activity is in separated sheets.	
127	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-23	Additional information about this activity is in separated sheets. Extension until 31.07.2023.	
128	C.3.2.3.2	Interpreter - Other phases	CS									
129	C.3.3	Impact evaluation										
130	C.3.3.1	Impact evaluation - phase II	CS									
Total Component C – Policy and Institutional Development, and Project Management												
Start Date:		1-Jan-21										
End Date:		31-Jul-24										