

REAL ESTATE REGISTRATION PROJECT - AF**As of July 23, 2021**

Item	Activity #	Activity	Type	Proc. method	Pkbs.	Post/Print	Issue	Bills received	Ctr. Signed	Ctr Complete
Component A – Real Estate Registration Data Development:										
1	A.1	Public awareness, vulnerabilities and social monitoring								
2	A.1.1	Studies & implementation of VM SM methodology								
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS	1	Post			1-Jan-21	5-Feb-21
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jan-21	8-Jan-21	14-Jan-21	31-Jul-22
6	A.1.2	Data Harmonization Public Awareness Campaign								
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jan-21	28-Jan-21	28-Jul-21	31-Jul-22
8	A.1.2.2	Media Services (Local Radio and TV) - other phases	CS	CQ	1	Post				
9	A.1.3	Promo material								
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
11	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - other phases	NCS	RFQ	1	Post	1-Jan-22			
12	A.2	Real estate registration data updating, harmonization and registration								
13	A.2.1	Establishing cadastre data for the harmonization with land register data								
14	A.2.1.1	Harmonization data on cadastre and land book								
15	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	25-Oct-21
16	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post				
17	A.2.1.2	Completion of work related to establishment of real estate cadastre								
18	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1	NCS	RFB	1	Post				
19	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1	NCS	RFB	1	Post				
20	A.2.2	Land register data harmonization with cadastre data								
21	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS							
22	A.2.2.1a	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21
23	A.2.2.1b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS	IC	Multi	Post	15-Jan-21	4-Feb-21	6-Mar-21	31-Jul-22
24	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
25	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	1-Jul-21	10-Aug-21	9-Sep-21	31-Jul-22
26	A.2.2.2.2	Office supply and toners - Other phases	G	RFQ	1	Post	1-Jan-22			
27	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Post	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-22
28	A.2.2.2.4	Delivery cost of Decisions on registrations	CS							
29	A.2.2.2.4a	Delivery cost of Decisions on registrations (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21
30	A.2.2.2.4b	Delivery cost of Decisions on registrations	CS	IC	Multi	Post	1-Jan-21	31-Jan-21	15-Apr-21	31-Dec-21
31	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Post	15-Oct-21	20-Oct-21	25-Oct-21	31-Jul-22
32	A.3	Vectorization and cadastral database creation								
33	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21
34	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	1-Sep-21	16-Oct-21	30-Nov-21	14-Apr-22
35	A.4	Quality Control								
36	A.4.1	Quality Control - Project Managers								
37	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21
38	A.4.1.2	Project managers for Harmonization data on cadastre and land book - other phases	CS	IC	Multi	Post				

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39	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21		1-Apr-21	31-Jul-22
Component B – Real estate registration infrastructure development:											
40	B.1	Working conditions improvement									
41	B.1.1	Office purchase and modernization									
42	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21		1-Mar-21	31-Jul-22
43	B.1.1.2a	Design for renovation of CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21		16-Jul-21	31-Jul-22
44	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21		16-Jul-21	31-Jul-22
45	B.1.1.3	Renovation of LR offices and cadastre offices									
46	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	2-Oct-21	16-Nov-21		1-Jan-22	30-Jun-22
47	B.1.1.3.2	Renovation of CO's/LRO's - other phases	W	RFB	Multi	Post	1-Jan-22				
48	B.1.1.4	Furniture for offices									
49	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	1-Dec-21	15-Jan-22		15-Feb-22	15-Jul-22
50	B.1.1.4.2	Furniture for offices - Other phases	G	RFQ	Multi	Post	1-Jan-22				
51	B.1.2	Vehicles									
52	B.1.2.1	Vehicles - Phase 1	G	RFQ	1	Post	15-Dec-21	10-Jan-22		20-Jan-22	20-Apr-22
53	B.1.2.2	Vehicles - Phase 2	G	RFQ	1	Post	15-Dec-21	10-Jan-22		20-Jan-22	20-Apr-22
54	B.1.3	Surveying technology equipment									
55	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	2	Post	15-Aug-21	2-Sep-21		15-Sep-21	15-Jan-22
56	B.1.3.2	Surveying technology equipment - Other Phases	G	RFB	Multi	Post	1-Jan-22				
57	B.2	ICT strategy implementation									
58	B.2.1	ICT technical sustainability									
59	B.2.1.1	Technical ICT Assistance for project activities	CS								
60	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Post				1-Jan-21	31-Jul-22
61	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21		1-Apr-21	31-Jul-22
62	B.2.2	ICT further development and e-service									
63	B.2.2.1	Supply of equipment for the ICT system									
64	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFB/RFQ	1	Post	15-Aug-21	2-Sep-21		10-Sep-21	10-Dec-21
65	B.2.2.1.2	Supply of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFB/RFQ	Multi	Post	1-Jan-22				
66	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21		27-May-21	31-Jul-22
67	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	RFQ	1	Post	1-Sep-21	16-Sep-21		25-Sep-21	20-Dec-21
68	B.2.2.1.5	Supply of antivirus licenses for LR and cadaster ICT systems	G	RFQ	1	Post	1-Sep-21	16-Sep-21		25-Sep-21	25-Oct-21
69	B.2.2.2	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support)	G	RFQ	1	Post	1-Jan-22				
70	B.2.2.3	Communication infrastructure improvement (LAN/MAN/WAN)	G	RFQ	Multi	Post	1-Jan-22				
71	B.2.2.4	Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21		15-Jul-21	11-Jan-22
72	B.2.2.5	REC system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22				
73	B.2.2.6	LR system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22				
74	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21		10-Sep-21	10-Jan-22
75	B.3	Cadastral and land book scanning and indexing for digital archives									
76	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21		13-May-21	13-May-22
77	B.3.2	Cadastral scanning and indexing for digital archives									
78	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	2	Post	5-Feb-21	22-Mar-21		29-Apr-21	28-Jul-21
79	B.3.2.2	Cadastral scanning and indexing for digital archives - other phases	NCS	RFB		Post	1-Jan-22				
80	B.3.3	Indexing of land registry data for digital archives									
81	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	1-Jun-21	11-Jul-21		10-Aug-21	31-Jan-22
82	B.3.3.2	Indexing of land registry data for digital archives - Phase 2	NCS	RFQ	1	Post	1-Jan-22				

Item	Activity	Type	Proc. method	Doks.	Post/Prior	Issue	Reb received	Ctr. Signed	Ctr. Complete
Total Component B – Modernization of Working Conditions									
Component C – Policy and Institutional Development, and Project Management:									
83	C.1 Policy support								
84	C.1.1 Studies and legislation	CS							
85	C.1.1.1 Study on the financial sustainability of the real property registration system	CS	IC	1	Post	1-Jan-22			
86	C.1.1.2 Feasibility Study on the completion of data harmonization	CS	IC	1	Post	1-Jan-22			
87	C.1.2 Technical assistance	CS	IC/CQ	Multi	Post	1-Jan-22			
88	C.2 Institutional development								
89	C.2.1 Sustainability and governance	CS/OC							
90	C.2.1.1 FBH Land Administration Long term strategy and developing Business plans	CS	CQ/IC	1	Post	1-Jun-21	16-Jul-21	15-Aug-21	11-Feb-22
91	C.2.1.2 Costs for support of implementation of Land Administration Strategy and Business Plans	OC	SOE	Various	Post	1-Jan-22			
92	C.2.2 Marketing and public perception (note: Comp A will also provide media)	CS							
93	C.2.2.1 Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	28-Jul-21	31-Jul-22
94	C.2.3 Capacity building and training	TR							
95	C.2.3.1 Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning	TR	SOE				Annual Training Plans		
96	C.2.3.1.a Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	1-Mar-21	15-Apr-21	30-May-21	31-Dec-21
97	C.2.3.1.b Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE				Annual Training Plans		
98	C.2.3.1.2a Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	CS	CQ/IC	Multi	Post	1-Jan-22			
99	C.2.3.1.2b Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	TR	SOE				Annual Training Plans		
100	C.2.3.2 Management for GA and MOJ	TR	SOE				Annual Training Plans		
101	C.2.3.3 Study tours and workshop	TR	SOE				Annual Training Plans		
102	C.3 Operational support								
103	C.3.1 Customer satisfaction studies								
104	C.3.1.1 Customer satisfaction study	CS	CQ	1	Post	18-Sep-21	2-Nov-21	1-Jan-22	30-Jun-22
105	C.3.2 Project management								
106	C.3.2.1 PIU staff	CS						1-Jan-21	31-Jul-22
107	C.3.2.2 PIU expenses	G/OC	SOE	Various		1-Jan-21			31-Jul-22
108	C.3.2.2.1 Procurement of IT equipment for PIU	G	RFO	1	Post	1-Jan-22			
109	C.3.2.2.2 Office supply - Phase I, CY 2021	G	RFO	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21
110	C.3.2.2.3 Office supply - Other Phases	G	RFO	1	Post	1-Jan-22			
111	C.3.2.2.4 Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-22
112	C.3.2.2.5 Project Controls and QA/QC	CS	IC	1	Post	9-Apr-21	16-Apr-21		
113	C.3.2.3 Interpreter								
114	C.3.2.3.1a Interpreter (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21
115	C.3.2.3.1b Interpreter - Phase I	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
116	C.3.2.3.2 Interpreter - Other Phases	CS	IC	Multi	Post	1-Jan-22			
117	C.3.3 Impact evaluation								
118	C.3.3.1 Impact evaluation - phase II	CS	CQ	1	Post	1-Jan-22			