

REAL ESTATE REGISTRATION PROJECT - ADDITIONAL**As of March 25, 2021**

Item:	Activity #	Activity	Type	Proc. method	Pub.	Post/Prior	Issue	Bills received	Ctr. Signed	Ctr. Complete
Component A – Real Estate Registration Data Development:										
1	A.1	Public awareness, vulnerabilities and social monitoring								
2	A.1.1	Studies & implementation of VM SM methodology								
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
5	A.1.2	Data Harmonization Public Awareness Campaign								
6	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	2-Jan-21	17-Jul-21	16-Aug-21	31-Jul-22
7	A.1.2.2	Media Services (Local Radio and TV) - other phases	CS	CQ	1	Post				
8	A.1.3	Promo material								
9	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
10	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - other phases	NCS	RFQ	1	Post	1-Jan-22			
11	A.2	Real estate registration data updating, harmonization and registration								
12	A.2.1	Establishing cadastre data for the harmonization with land register data								
13	A.2.1.1	Harmonization data on cadastre and land book								
14	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	6-May-21	2-Nov-21
15	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post				
16	A.2.1.2	Completion of work related to establishment of real estate cadastre								
17	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1	NCS	RFB	1	Post				
18	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1	NCS	RFB	1	Post				
19	A.2.2	Land register data harmonization with cadastre data								
20	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS							
21	A.2.2.1a	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21
22	A.2.2.1b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS	IC	Multi	Post	15-Jan-21	4-Feb-21	6-Mar-21	31-Jul-22
23	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
24	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	1-Jul-21	10-Aug-21	9-Sep-21	31-Jul-22
25	A.2.2.2.2	Office supply and toners - Other phases	G	RFQ	1	Post	1-Jan-22			
26	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Post	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-22
27	A.2.2.2.4	Delivery cost of Decisions on registrations	CS							
28	A.2.2.2.4a	Delivery cost of Decisions on registrations (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21
29	A.2.2.2.4b	Delivery cost of Decisions on registrations	CS	IC	Multi	Post	1-Jan-21	31-Jan-21	2-Mar-21	31-Jul-22
30	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Post	15-Oct-21	20-Oct-21	25-Oct-21	31-Jul-22
31	A.3	Vectorization and cadastral database creation								
32	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	3-May-21	15-Sep-21
33	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	1-Sep-21	16-Oct-21	30-Nov-21	14-Apr-22
34	A.4	Quality Control								
35	A.4.1	Quality Control - Project Managers								
36	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	17-Nov-21

Item	Activity #	Activity	Type	Proc. method	Pub.	Post/Pre	Issue	Bib received	Cur. Signed	Cur. Complete
37	A.4.1.2	Project managers for Harmonization data on cadastre and land book - other phases	CS	IC	Multi	Post				
38	A.4.2	Quality Control - RECDDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
Total Component A – Real Estate Registration Data Development:										
Component B – Real estate registration infrastructure development:										
39	B.1	Working conditions improvement								
40	B.1.1	Office purchase and modernization								
41	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-22
42	B.1.1.2a	Design for renovation of CO's/LRO's	CS	CQ	1	Post	18-Apr-21	28-May-21	7-Jul-21	5-Oct-21
43	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQ	1	Post	18-Apr-21	28-May-21	7-Jul-21	15-Jul-22
44	B.1.1.3	Renovation of LR offices and cadastre offices								
45	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	2-Oct-21	16-Nov-21	1-Jan-22	30-Jun-22
46	B.1.1.3.2	Renovation of CO's/LRO's - other phases	W	RFB	Multi	Post	1-Jan-22			
47	B.1.1.4	Furniture for offices								
48	B.1.1.4.1	Furniture for offices - Phase 1	G	RFO	1	Post	1-Dec-21	15-Jan-22	15-Feb-22	15-Jul-22
49	B.1.1.4.2	Furniture for offices - Other phases	G	RFO	Multi	Post	1-Jan-22			
50	B.1.2	Vehicles								
51	B.1.2.1	Vehicles - Phase 1	G	RFO	1	Post	15-Jul-21	29-Aug-21	8-Oct-21	7-Dec-21
52	B.1.2.2	Vehicles - Phase 2	G	RFO	1	Post	15-Jul-21	29-Aug-21	8-Oct-21	7-Dec-21
53	B.1.3	Surveying technology equipment								
54	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	2	Post	15-Jul-21	29-Aug-21	13-Oct-21	12-Dec-21
55	B.1.3.2	Surveying technology equipment - Other Phases	G	RFB	Multi	Post	1-Jan-22			
56	B.2	IT-strategy implementation								
57	B.2.1	ICT technical sustainability								
58	B.2.1.1	Technical ICT Assistance for project activities	CS							
59	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21
60	B.2.1.1b	Technical ICT Assistance for project activities	CS	IC	1	Post	28-Jan-21	12-Feb-21	1-Apr-21	31-Jul-22
61	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
62	B.2.2	ICT further development and e-service								
63	B.2.2.1	Supply of equipment for the ICT system								
64	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFB/RFO	1	Post	1-Jul-21	10-Aug-21	9-Sep-21	31-Jul-22
65	B.2.2.1.2	Supply of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFB/RFO	Multi	Post	1-Jan-22			
66	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFO	1	Post	1-Feb-21	18-Mar-21	2-May-21	1-Jul-21
67	B.2.2.2	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support)	G	RFO	1	Post	1-Jan-22			
68	B.2.2.3	Communication infrastructure improvement (LAN/MAN/WAN)	G	RFO	Multi	Post	1-Jan-22			
69	B.2.2.4	Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	1-Feb-21	21-Feb-21	1-Apr-21	28-Sep-21
70	B.2.2.5	REC system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22			
71	B.2.2.6	LR system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22			
72	B.2.2.7	Cyber security policy and action plan	CS	IC/CQ	1	Post	4-Mar-21	24-Mar-21	3-May-21	1-Aug-21
73	B.3	Cadastral and land book scanning and indexing for digital archives								
74	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	13-May-22
75	B.3.2	Cadastral scanning and indexing for digital archives								
76	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	2	Post	5-Feb-21	22-Mar-21	6-May-21	3-Sep-21
77	B.3.2.2	Cadastral scanning and indexing for digital archives - other phases	NCS	RFB		Post	1-Jan-22			
78	B.3.3	Indexing of land registry data for digital archives								

Item	Activity #	Activity	Type	Proc. method	Pub.	Post/Pre	Issue	Bids received	Cur. Signd	Cur. Complete
79	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	1-Jan-21	11-Jul-21	10-Aug-21	31-Jan-22
80	B.3.3.2	Indexing of land registry data for digital archives - Phase 2	NCS	RFQ	1	Post	1-Jan-22			
Total Component B – Modernization of Working Conditions										
Component C – Policy and Institutional Development, and Project Management:										
81	C.1	Policy support								
82	C.1.1	Studies and Legislation	CS							
83	C.1.1.1	Study on the financial sustainability of the real property registration system	CS	IC	1	Post	1-Jan-22			
84	C.1.1.2	Feasibility Study on the completion of data harmonization	CS	IC	1	Post	1-Jan-22			
85	C.1.2	Technical assistance	CS	IC/CQ	Multi	Post	1-Jan-22			
86	C.2	Institutional development								
87	C.2.1	Sustainability and governance	CS/OC							
88	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS	CQ/IC	1	Post	1-Jan-21	16-Jul-21	15-Aug-21	11-Feb-22
89	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC	SOE	Various	Post	1-Jan-22			
90	C.2.2	Marketing and public perception (note: Comp A will also provide media)	CS							
91	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	2-Jun-21	17-Jul-21	16-Aug-21	31-Jul-22
92	C.2.3	Capacity building and training	TR							
93	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning	TR	SOE						Annual Training Plans
94	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	1-Mar-21	15-Apr-21	30-May-21	31-Dec-21
95	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE						Annual Training Plans
96	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	CS	CQ/IC	Multi	Post	1-Jan-22			
97	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	TR	SOE						Annual Training Plans
98	C.2.3.2	Management for GA and MOJ	TR	SOE						Annual Training Plans
99	C.2.3.3	Study tours and workshop	TR	SOE						Annual Training Plans
100	C.3	Operational support								
101	C.3.1	Customer satisfaction studies								
102	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	18-Sep-21	2-Nov-21	1-Jan-22	30-Jun-22
103	C.3.2	Project management								
104	C.3.2.1	PIU staff	CS						1-Jan-21	31-Jul-22
105	C.3.2.2	PIU expenses	GOOC	SOE	Various		1-Jan-21			31-Jul-22
106	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	1-Jan-22			
107	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	30-Jan-21	1-Mar-21	31-Mar-21	30-Apr-21
108	C.3.2.2.3	Office supply - Other Phases	G	RFQ	1	Post	1-Jan-22			
109	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-22
110	C.3.2.2.5	Project Controls and QA/QC	CS	IC	1	Post	30-Mar-21			
111	C.3.2.3	Interpreter								
112	C.3.2.3.1a	Interpreter (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21
113	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
114	C.3.2.3.2	Interpreter - Other phases	CS	IC	Multi	Post	1-Jan-22			
115	C.3.3	Impact evaluation								
116	C.3.3.1	Impact evaluation - phase II	CS	CQ	1	Post	20-Jun-21	4-Aug-21	3-Sep-21	20-Jun-22
Total Component C – Policy and Institutional Development, and Project Management										