

FBiH REP PROCUREMENT PLAN 10.04.2020.

Completed	Implementation	Urgently
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Item:	Activity #	Activity	Status	Proc. method	Pkbs.	Post/Prior	Issue	Bills received	Cur. Signed	Cur. Complete
Component A – Real Estate Registration Data Development:										
1	A.1	Public awareness, vulnerabilities and social monitoring								
2	A.1.1	Studies								
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Jul-20
5	A.1.2	Data Harmonization Public Awareness Campaign								
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Completed	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Implementation	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Jul-20
10	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3	Implementation	SH	1	Post	18-Jul-18	1-Aug-18	30-Aug-18	10-Jul-20
11	A.2	Real estate registration data updating, harmonization and registration								
12	A.2.1	Establishing cadastre data for the harmonization with land register data								
13	A.2.1.1	Harmonization data on cadastre and land book								
14	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed Completed Completed	NCB	3	Prior	26-May-14 26-May-14 26-May-14	24-Jun-14 24-Jun-14 24-Jun-14	8-Oct-14 8-Oct-14 8-Oct-14	8-Apr-15 8-Apr-15 8-Jun-15
15	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Aug-15
16	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16
17	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed Completed Completed	NCB	3	Post	15-Jul-15 15-Jul-15 15-Jul-15	21-Aug-15 21-Aug-15 21-Aug-15	23-Nov-15 23-Nov-15 23-Nov-15	23-Jul-16 6-Aug-16 23-Jan-17
18	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed Completed Completed	NCB	3	Post	17-Mar-16 17-Mar-16 17-Mar-16	18-Apr-16 18-Apr-16 18-Apr-16	6-Jun-16 6-Jun-16 6-Jun-16	6-May-17 6-Jan-17 21-Mar-17
19	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed Completed Completed	NCB	3	Post	24-Nov-16 24-Nov-16 24-Nov-16	27-Dec-16 27-Dec-16 27-Dec-16	23-Jan-17 23-Jan-17 23-Jan-17	22-Aug-17 31-Mar-18 22-Sep-17
20	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed Completed Completed	NCB	3	Post	8-Jun-17 8-Jun-17 8-Jun-17	6-Jul-17 6-Jul-17 6-Jul-17	18-Jul-17 18-Jul-17 18-Jul-17	28-Feb-18 28-Feb-18 15-Mar-18
21	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (40 CM)	Completed Completed Completed	NCB	3	Post	13-Dec-17 13-Dec-17 10-Feb-18	11-Jan-18 11-Jan-18 12-Mar-18	12-Feb-18 12-Feb-18 20-Mar-18	25-Oct-18 10-Oct-18 10-Oct-18
22	A.2.1.1.9	Harmonization data on cadastre and land book - Phase 9 (51 CM)	Implementation Implementation Implementation	NCB	3	Post	31-Dec-19 31-Dec-19 31-Dec-19	29-Jan-20 29-Jan-20 29-Jan-20	10-Feb-20 10-Feb-20 10-Feb-20	24-Jul-20 24-Jul-20 24-Jul-20
23	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.								
24	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17
25	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18
26	A.2.1.2.3	Preparation of real estate cadastre data for handover to land registry - Phase 2	Implementation	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
27	A.2.1.2.4	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 2 (26 CM)	Implementation	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
28	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)		NCB	Multi	Post				
29	A.2.2	Land register data harmonization with cadastre data								
30	A.2.2.1	Updating (establishment and/or renewal) of land registry								
31	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17
32	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Jul-20
33	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Jul-20
34	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
35	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14
36	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16
37	A.2.2.2.2b	Office supply - toners for LROs	Completed	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17
38	A.2.2.2.3	Office supply - Phase 2	Completed	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17
39	A.2.2.2.4	Publishing costs - year 2015-2020	Implementation	DC	Multi	Post	15-Apr-15	1-May-15	18-May-15	31-Jul-20
40	A.2.2.2.5	Office supply and toners 2017-Phase 3	Completed	SH	1	Post	14-Aug-17	28-Aug-17	4-Sep-17	4-Jul-18
41	A.2.2.2.8	Office supply and toners 2018-Phase 4	Completed	SH	1	Post	30-Mar-18	9-Apr-18	17-Apr-18	17-Apr-19
42	A.2.2.2.10	Office supply and toners 2019-Phase 5	Completed	SH	1	Post	4-Feb-19	20-Feb-19	7-Mar-19	2-Nov-19
43	A.2.2.2.9	Office supply and toners 2020-Phase 6	Completed	SH	1	Post	15-Oct-19	4-Nov-19	25-Nov-19	23-Feb-20
44	A.2.2.2.11	Office supply and toners 2020-Phase 7	Preparation	SH	1	Post	14-Apr-20	29-Apr-20	14-May-20	13-Jul-20
45	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2020	Implementation	DC/IC	14	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	31-Jul-20
46	A.2.2.2.6	Delivery cost of Decisions on registrations (Two post)	Implementation	DC	2	Post	1-Jul-19	1-Jul-19	15-Jul-19	31-Jul-20
47	A.3	Vectorization and cadastral database creation								
48	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed Completed	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jun-15 9-Dec-14
49	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16
50	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	NCB	1	Post	6-Jul-17	4-Aug-17	16-Aug-17	29-Mar-18
51	A.3.4	Vectorization and cadastral database creation - Phase 4	Completed	NCB	1	Post	23-Aug-18	24-Sep-18	3-Oct-18	21-Jan-19
52	A.3.5	Vectorization and cadastral database creation - Phase 5	Completed	NCB	1	Post	3-Jun-19	5-Jul-19	12-Jul-19	8-Jan-20
53	A.4	Quality Control								
54	A.4.1	Quality Control - Project Managers								
55	A4.1.1/A4.1.2	Project Manager Gradacac and Geražde	Completed Completed	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15

Item:	Activity #	Activity	Status	Proc.method	Febs.	Post/Prior	Issue	Bids received	On-Signed	On Complete
56	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16
57	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17
58	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17
59	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18
60	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Completed	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Nov-18
61	A.4.1.11	Project managers for Harmonization data on cadastre and land book - Phase 9	Implementation	IC	9	Post	20-Jan-20	4-Feb-20	10-Feb-20	31-Jul-20
62	A.4.2	Quality Control		IC	Multi	Post	1-Jan-20			
Total Component A – Real Estate Registration Data Development:										
Component B – Real estate registration infrastructure development:										
63	B.1	Working conditions improvement								
64	B.1.1	Office purchase and modernization								
65	B.1.1.1	Architect required for civil works	Completed	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15
66	B.1.1.1a	Architect required for civil works	Completed	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17
67	B.1.1.2a	Design for renovation of CO's/LRO's	Completed	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16
68	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Completed	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17
69	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office								
70	B.1.1.3.1	Renovation of LR office Gračanica	Completed	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15
71	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16
72	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17
73	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Completed	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17
74	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17
75	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Completed	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17
76	B.1.1.4	Furniture for offices								
77	B.1.1.4.1	Furniture for FGA	Completed	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14
78	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15
79	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16
80	B.1.1.4.4	Archive racks for the FGU	Completed	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15
81	B.1.1.4.5	Furniture for offices - Phase 2	Completed	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16
82	B.1.1.4.6	Furniture for offices - Phase 3	Completed	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16
83	B.1.1.4.7	Furniture for offices - Phase 4	Completed	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17
84	B.1.1.4.8	Furniture for offices - Phase 5	Completed	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18
85	B.1.1.4.9	Furniture for offices - Phase 6	Completed	SH	1	Post	7-Nov-18	29-Nov-18	11-Dec-18	10-Jan-19
86	B.1.1.4.10	Furniture for offices - Phase 7	Preparation	SH	1	Post	1-May-20	22-May-20	6-Jun-20	21-Jul-20
87	B.1.2	Vehicles								
88	B.1.2.1	Vehicles - Phase 1	Completed	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14
89	B.1.2.2	Vehicles - Phase 2	Completed	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15
90	B.1.2.3	Vehicles - Phase 3	Completed	SH	1	Post	23-May-19	10-Jun-19	20-Jun-19	19-Aug-19
91	B.1.3	Surveying technology equipment								
92	B.1.3.1	Surveying technology equipment - Phase 1	Completed	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14
93	B.1.3.2	Surveying technology equipment - year 2015	Completed	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16
94	B.1.3.3	Surveying technology equipment - year 2016	Completed	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17
95	B.1.3.4	Surveying technology equipment - year 2017	Completed	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18
96	B.1.3.5	Surveying technology equipment - year 2018	Completed	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18
97	B.1.3.6	Surveying technology equipment - year 2019	Completed	NCB	2	Post	27-Sep-18	29-Oct-18	19-Nov-18	14-Jan-19
98	B.2	IT strategy implementation								
99	B.2.1	ICT technical sustainability								
100	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others								
101	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Jul-20
102	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CQ/IC	Multi	Post	1-Jan-20			
103	B.2.1.1.3	Technical Assistance for management and upgrade of Geodata portal		IC	1	Post	14-Apr-20	29-Apr-20	30-Apr-20	31-Jul-20
104	B.2.1.1.4	Technical Assistance for management and upgrade of data center		IC	1	Post	14-Apr-20	25-Apr-20	30-Apr-20	31-Jul-20
105	B.2.1.2	Supply of equipment for the ICT system								
106	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijuni, Tešanj and Gračanica)	Completed	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15
107	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15
108	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16
109	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	NCB/SH	1	Post	18-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18
110	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4	Completed	NCB/SH	1	Post	8-Aug-18	28-Aug-18	3-Sep-18	18-Oct-18
111	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5	Completed	ICB	1	Post	20-May-19	4-Jul-19	25-Jul-19	7-Nov-19
112	B.2.1.2.10	Supply of equipment for the ICT system - Phase 6	Completed	SH	1	Post	3-Sep-19	18-Sep-19	30-Sep-19	14-Nov-19
113	B.2.1.2.11	Supply of equipment for FGA data center		SH	1	Post	14-Apr-20	29-Apr-20	14-May-20	28-Jun-20
114	B.2.1.2.6	Supply of equipment for the ICT system - Phase 7	Preparation	SH	1	Post	1-May-20	16-May-20	31-May-20	15-Jul-20
115	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Implementation	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jul-20
116	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14
117	B.2.1.3	Supply of ORACLE licenses for the REC system								
118	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15
119	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Completed	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	31-Jan-20
120	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New Licenses)	Completed	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17

Item:	Activity #	Activity	Status	Proc.method	Febs.	Post/Prior	Issue	Bkct received	Cur.Signed	Cur.Complete
121	B.2.1.4	Communication infrastructure improvement								
122	B.2.1.4.1	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 1		SH	Multi	Post				
123	B.2.1.4.3	Costs of links for LR System	Completed	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19
124	B.2.1.5	Maintenance costs of e-grunt software and hardware (included installation of new licences)								
125	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 1	Completed	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17
126	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 2	Completed	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	12-Sep-19
126	B2.1.5.3	Installation of e-grunt software in courts Banovici, Lukavac, Jajce	Completed	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14
127	B.2.2	ICT further development and e-service								
128	B.2.2.1	REC system further development, incl. e-services								
129	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Completed	IC	Multi	Post	24-Apr-18	7-May-18	9-Jul-18	29-Mar-19
130	B.2.2.1.2	Upgrade sistema katastar.hr	Implementation	NCB	1	Post	11-Nov-19	10-Dec-19	15-Jun-20	15-Jul-20
131	B.2.2.1.3	Upgrade sistema e-grunt	Implementation	NCB	1	Post	14-Nov-19	16-Dec-19	17-Jan-20	17-Jul-20
132	B.3	Cadastral and land book scanning and indexing for digital archives								
133	B.3.1	Land book scanning and indexing for digital archives	Completed	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	28-Feb-19
134	B.3.1.1	Scanning, data entry and indexing of LB archives documentation (Municipality Court Visoko)	Implementation	IC	Multi	Post	1-Apr-19	19-Apr-19	24-May-19	31-Jul-20
135	B.3.1.2	Land book scanning and indexing for digital archives	Implementation	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20
136	B.3.2	Cadastral scanning and indexing for digital archives	Completed	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Mar-20
137	B.3.2.1	Cadastral scanning and indexing for digital archives (Year 2019.)	Implementation	NCB	1	Post	8-Aug-18	10-Sep-18	24-Sep-18	3-Mar-19
138	B.3.3	Digitalization of land registry folios								
139	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14
140	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Capljina)	Completed	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15
141	B.3.3.3	Digitalization of Book of deposit contracts- year 2017	Completed	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18
Total Component B – Modernization of Working Conditions										
Component C – Policy and Institutional Development, and Project Management:										
142	C.1	Policy support								
143	C.1.1	<i>Studies and legislation</i>		IC	Multi	Post	1-Jan-20			
144	C.1.2	<i>Technical assistance</i>		IC-CQ	Multi	Post	1-Jan-20			
145	C.2	Institutional development								
146	C.2.1	<i>Sustainability and governance</i>								
147	C.2.1.1	Updating and developing Business plans		CQ/IC	1	Post				
148	C.2.1.2	Implementing costs		SOE	Various	Post	1-Jan-20			
149	C.2.2	Marketing and public perception (note: Comp A will also provide media)								
150	C.2.2.1	Project Public Awareness Campaigne, Phase 1	Completed	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
151	C.2.2.2	Project Public Awareness Campaigne, Phase 2 -	Implementation	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Jul-20
152	C.2.3	Capacity building and training								
153	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE						Annual Training Plans
154	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		SOE						Annual Training Plans
155	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	SOE						Annual Training Plans
156	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17
157	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed							Annual Training Plans
158	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	CO/IC	6	Post	3-May-18	18-May-18	21-May-18	31-Dec-18
159	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	SOE						Annual Training Plans
160	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	CO/IC	Multi	Post	10-May-19	31-May-19	11-Jun-19	31-Jul-20
161	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	SOE						Annual Training Plans
162	C.2.3.2	Management for GA and MOJ		SOE						Annual Training Plans
163	C.2.3.3	Study tours and workshop		SOE						Annual Training Plans
164	C.3	Operational support								
165	C.3.1	Customer satisfaction studies								
166	C.3.1.1	Customer satisfaction study 1	Completed	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15
167	C.3.1.2	Customer satisfaction studies 2	Completed	CQ/IC	1	Post	25-Mar-19	17-May-19	10-Jun-19	2-Dec-19
168	C.3.2	Impact evaluation								
169	C.3.2.1	Impact evaluation - Phase 1	Completed	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15
170	C.3.2.2	Impact evaluation - Phase 2		CQ	1	Post	1-Jan-20			
171	C.3.3	Project management								
172	C.3.3.1	PIU staff	Implementation	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	31-Jul-20
173	C.3.3.2	PIU expenses		SOE	Various					30-Jun-18
174	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	SH	1	Prior	21-Oct-13	10-Dec-13	9-Jan-14	23-Jan-14
175	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	DC	1	Prior	26-Nov-13	14-Dec-13	6-Dec-13	13-Dec-13
176	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14
177	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15
178	C.3.3.2.5	Office supply - Phase 3 (year 2016)	Completed	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17
179	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18
180	C.3.3.2.9	Office supply - Phase 5 (year 2018)	Completed	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18
181	C.3.3.2.10	Office supply - Phase 6 (year 2019)	Completed	SH	1	Post	17-Jan-19	4-Feb-19	8-Feb-19	9-May-19
182	C.3.3.2.8	Office supply - Phase 7 (year 2020)	Completed	SH	1	Post	14-Feb-20	3-Mar-20	18-Mar-20	25-Mar-20
183	C.3.3.2.6	Project operating costs	Implementation	SOE	Various	Post	1-Oct-13			31-Jul-20
184	C.3.3.3	Interpreter								
185	C.3.3.3.1	Interpreter - Phase 1	Completed	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16
186	C.3.3.3.2	Interpreter - Phase 2	Completed	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20
187	C.3.3.3.3	Interpreter - Phase 3	Completed	IC	1	Post				
188	C.3.3.4	Renting of premisses for the PIU - option	Implementation	IC	1	Post	10-Feb-20	10-Mar-20	23-Mar-20	31-Jul-20
189	C.3.3.4	Renting of premisses for the PIU - option		SOE	1	Post	1-Jan-20			
Total Component C – Policy and Institutional Development, and Project Management										