

**FBiH RERP PROCUREMENT PLAN 01.01.2016.**

Item:	Activity #	Activity	Status	Type	Proc. method	Peks.	Post/Prior	Issue	Bids received	Ctr. Signed	Cr Complete	NOTE
<b>Component A – Real Estate Registration Data Development:</b>												
1	<b>A.1</b>	<b>Public awareness, vulnerabilities and social monitoring</b>										
2	<b>A.1.1</b>	<b>Studies</b>										
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14	
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Prior	01-Apr-15	15-Apr-15	07-Sep-15	07-Sep-17	
5	<b>A.1.2</b>	<b>Data Harmonization Public Awareness Campaign</b>										
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Implementation	TS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16	
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Implementation	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	31-Dec-16	
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2		TS	SH	1	Post	1-Jun-16	1-Jul-16	1-Aug-16	1-Jun-18	
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2		CS	CQ	1	Post	1-Jun-16	1-Jul-16	1-Aug-16	1-Jun-18	
10	A.1.2.5	Media Services (Local Radio and TV) - Phase 3		CS	CQ	1	Post	1-Jan-17				
11	<b>A.2</b>	<b>Real estate registration data updating, harmonization and registration</b>										
12	<b>A.2.1</b>	<b>Establishing cadastre data for the harmonization with land register data</b>										
13	A.2.1.1	Harmonization data on cadastre and land book										
14	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed Completed Completed	TS	NCB	3	Prior	26-May-14 26-May-14 26-May-14	24-Jun-14 24-Jun-14 24-Jun-14	8-Oct-14 8-Oct-14 8-Oct-14	8-Apr-15 8-Apr-15 8-Jun-15	
15	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	TS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Aug-15	
16	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Implementation	TS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16	
17	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Implementation	TS	NCB	3	Post	15-Jul-15	21-Aug-15	23-Nov-15	23-May-16	
18	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (33 CM)	Preparation	TS	NCB	Multi	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Oct-16	
19	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (26 CM)		TS	NCB	Multi	Post	1-Jun-16	1-Jul-16	1-Aug-16	1-Feb-17	
20	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (31 CM)		TS	NCB	Multi	Post	1-Oct-16	1-Nov-16	1-Dec-16	1-Jun-17	
21	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (24 CM)		TS	NCB	Multi	Post	1-Feb-17	1-Mar-17	1-Apr-17	1-Oct-17	
22	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.		TS								
23	A.2.1.2.1	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984. - Phase 1 (20 CM)	Preparation	TS	NCB	Multi	Prior	1-May-16	1-Jun-16	1-Jul-16	1-Jan-17	
24	A.2.1.2.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984. - Phase 2 (22 CM)		TS	NCB	Multi	Post	1-Jan-17				
25	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991) (35 CM)		TS	NCB	Multi	Post	1-Jan-17				
26	<b>A.2.2</b>	<b>Land register data harmonization with cadastre data</b>										
27	A.2.2.1	Updating (establishment and/or renewal) of land registry										
28	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Implementation	CS	IC	Multi	Prior	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-16	
29	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Dec-16	
30	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016	Preparation	CS	IC	Multi	Post	1-Mar-16	1-Apr-16	1-May-16	1-Aug-17	
31	A.2.2.1.4	Updating (establishment and/or renewal) of land registry - year 2017/2018		CS	IC	Multi	Post	1-Jan-17				
32	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)										
33	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14	
34	A.2.2.2.2	Office supply - year 2015, Phase 1	Implementation	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	15-Apr-16	
35	A.2.2.2.2b	Office supply - toners for LRO's	Implementation	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17	
36	A.2.2.2.3	Office supply - Phase 2	Preparation	G	SH	Multi	Post	1-May-16	1-Jun-16	1-Jul-16	31-Dec-17	
37	A.2.2.2.4	Publishing costs - year 2015-2016	Implementation	G	DC	Multi	Prior	15-Apr-15	1-May-15	18-May-15	18-May-17	
38	A.2.2.2.5	Office supply - Phase 3 (year 2016-2018)		G	SH	Multi	Post	1-Jan-17				
39	A.2.2.2.6	Publishing costs - year 2017-2018		G	DC	Multi	Prior	1-Jan-17				
40	<b>A.3</b>	<b>Vectorization and cadastral database creation</b>										
41	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed Completed	TS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15 9-Dec-14	
42	A.3.2	Vectorization and cadastral database creation - Phase 2	Preparation	TS	NCB	Multi	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Jul-16	
43	A.3.3	Vectorization and cadastral database creation - year 2016-2018		TS	NCB	Multi	Post	1-Jan-16				
44	<b>A.4</b>	<b>Quality Control</b>										
45	<b>A.4.1</b>	<b>Quality Control - Project Managers</b>										
46	A4.1.1/A4.1.2	Project Manager Gradačac and Goražde	Completed Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	
47	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3	Implementation	CS	IC	3	Post	4-May-15	15-May-15	8-Jun-15	8-Mar-16	
48	A4.1.6	Project managers for Harmonization data on cadastre and land book - Phase 4	Implementation	CS	IC	Multi	Post	15-Oct-15	18-Nov-15	23-Nov-15	10-Jun-16	

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49	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Preparation	CS	IC	Multi	Post	15-Feb-16	1-Mar-16	15-Mar-16	15-Oct-16	
50	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6		CS	IC	Multi	Post	15-Jun-16	11-Jul-16	15-Jul-16	15-Feb-17	
51	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7		CS	IC	Multi	Post	15-Oct-16	1-Nov-16	15-Nov-16	15-Jun-17	
52	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8		CS	IC	Multi	Post	15-Feb-17	1-Mar-17	15-Mar-17	15-Oct-17	
53	A4.2	Quality Control - 2017		CS	IC	Multi	Post	1-Mar-16	1-Apr-16	3-Mar-16	4-Mar-16	
<b>Total Component A – Real Estate Registration Data Development:</b>												
<b>Component B – Real estate registration infrastructure development:</b>												
54	<b>B.1</b>	<b>Working conditions improvement</b>										
55	<b>B.1.1</b>	<b>Office purchase and modernization</b>										
56	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15	
57	B.1.1.2a	Design for renovation od CO's/LRO's	Implementation	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-Mar-16	
58	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Implementation	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-Dec-16	
59	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office										
60	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15	
61	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Publishing	W	NCB	Multi	Post	16-Dec-15	21-Jan-16	15-Feb-16	15-Aug-16	
62	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2		W	NCB	Multi	Post	1-May-16	1-Jun-16	1-Jul-16	31-Dec-16	
63	B.1.1.4	Furniture for offices										
64	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14	
65	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15	
66	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16	
67	B.1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15	
68	B.1.1.4.5	Furniture for offices - Phase 2	Preparation	G	SH	1	Post	1-Feb-16	15-Feb-16	1-Mar-16	1-Jul-16	
69	B.1.1.4.6	Furniture for offices - Phase 3		G	SH	1	Post	1-Apr-16	15-Apr-16	1-May-16	1-Sep-16	
70	<b>B.1.2</b>	<b>Vehicles</b>					Prior					
71	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14	
72	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15	
73	B.1.2.3	Vehicles - Phase 3		G	SH	1	Post	1-Jan-17				
74	<b>B.1.3</b>	<b>Surveying technology equipment</b>										
75	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14	
76	B.1.3.2	Surveying technology equipment - year 2015	Completed									
77	B.1.3.3	Surveying technology equipment - year 2016	Contract signing	G	NCB	Multi	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16	
78	B.1.3.3	Surveying technology equipment - year 2016		G	NCB	Multi	Post	1-May-16	1-Jun-16	1-Jul-16	1-Oct-16	
79	<b>B.2</b>	<b>IT-strategy implementation</b>										
80	<b>B.2.1</b>	<b>ICT technical sustainability</b>										
81	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others										
82	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Prior	15-Jul-14	15-Jul-14	1-Aug-14	31-Jul-18	
83	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-17				
84	B.2.1.2	Supply of equipment for the ICT system										
85	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijeg, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15	
86	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15	
87	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Preparation	G	NCB/SH	1	Post	1-Feb-16	15-Feb-16	15-Mar-16	15-Jun-16	
88	B.2.1.2.4	Supply of equipment for the ICT system - Phase 3		G	NCB/SH	1	Post	1-Jan-17				
89	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Preparation	G	SH	1	Prior	1-Feb-16	15-Feb-16	15-Mar-16	15-Jun-16	
90	B.2.1.2.6	Replaceable HW components required for HW maintenance - Phase 2		G	SH	1	Post	1-Jan-17				
91	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14	
92	B.2.1.3	Supply of ORACLE licenses for the REC system										
93	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15	
94	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Preparation	TS	DC	1	Prior	15-Jan-16	30-Jan-16	15-Feb-16	18-Feb-17	
95	B.2.1.3.3	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support) - Phase 3		G	SH	1	Post	1-Jan-17				
96	B.2.1.4	Communication infrastructure improvement										
97	B.2.1.4.1	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 1		G	SH	Multi	Prior	1-Jan-17				
98	B.2.1.4.2	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 2		G	SH	Multi	Post					
99	B.2.1.5	Maintenance costs of e-grunt software and hardware (included instalation of new licences)										
100	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 1	Implementation	TS	NCB	1	Prior	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-16	
101	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 2		TS	DC	1	Prior	1-Jun-16				
102	B.2.1.5.3	Installation of e-grunt software in courts Banovci, Lukavac, Jajce	Completed	TS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14	
103	<b>B.2.2</b>	<b>ICT further development and e-service</b>										
103	B.2.2.1	REC system further development, incl. e-services		TS	NCB	1	Prior	1-Jan-17				

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104	B.2.2.2	Personal IDs and Company's IDs- data import to the database and data verification		CS	CQ	1	Prior	1-Jan-17				
105	<b>B.3</b>	<b>Cadastral and land book scanning and indexing for digital archives</b>		TS								
106	B.3.1	Land book scanning and indexing for digital archives	Preparation	TS	NCB	Multi	Post	1-Mar-16	15-Apr-16	15-May-16	15-May-17	
107	B.3.2	Cadastral scanning and indexing for digital archives		TS	NCB	1	Post	1-Jan-17				
108	<b>B.3.3</b>	<b>Digitalization of land registry folios</b>										
109	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	2	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14	
110	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Capljina)	Completed	CS	IC	2	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15	
111	<b>B.3.4</b>	<b>Conversion - Entry of Real Estate Cadastre Data in Land Registry Database</b>										
112	B.3.4.1	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database	Preparation	TS	CQ	1	Post	1-Mar-16	15-Apr-16	15-May-16	31-Dec-17	
<b>Total Component B – Modernization of Working Conditions</b>												
<b>Component C – Policy and Institutional Development, and Project Management:</b>												
113	<b>C.1</b>	<b>Policy support</b>										
114	C.1.1	Studies and legislation		CS	IC	Multi	Prior	1-Jan-17				
115	C.1.2	Technical assistance		CS	IC/CQ	Multi	Prior	1-Jan-17				
116	<b>C.2</b>	<b>Institutional development</b>										
117	C.2.1	Sustainability and governance		CS/OC								
118	C.2.1.1	Updating and developing Business plans	Preparation	CS	CQ/IC	1	Prior	15-Feb-16	1-Apr-16	15-Aug-16	1-May-16	
119	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Aug-16				
120	C.2.2	Marketing and public perception (note: Comp A will also provide media)		CS								
121	C.2.2.1	Project Public Awareness Campaigne, Phase 1	Implementation	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	31-Dec-16	
122	C.2.2.2	Project Public Awareness Campaigne, Phase 2		CS	CQ	1	Post	1-Jan-17				
123	<b>C.2.3</b>	<b>Capacity building and training</b>		TR								
124	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE							Annual Training Plans
125	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE							Annual Training Plans
126	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015		TR	SOE							Annual Training Plans
127	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Preparation	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	31-Dec-16	
128	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018		CS	CQ/IC	1	Post	1-Jan-17				
129	C.2.3.2	Management for GA and MOJ		TR	SOE							Annual Training Plans
130	C.2.3.3	Study tours and workshop		TR	SOE							Annual Training Plans
131	<b>C.3</b>	<b>Operational support</b>										
132	<b>C.3.1</b>	<b>Customer satisfaction studies</b>										
133	C3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15	
134	C3.1.2	Customer satisfaction studies 2		CS	CQ/IC	1	Prior/Post	1-Oct-16	15-Nov-16	15-Dec-16	15-Apr-17	
135	C3.1.3	Customer satisfaction studies 3		CS	CQ/IC	1	Prior/Post	1-Jan-18				
136	<b>C.3.2</b>	<b>Impact evaluation</b>										
137	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15	
138	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Prior	1-Jan-17				
139	<b>C.3.3</b>	<b>Project management</b>										
140	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Prior	1-Sep-13	15-Sep-13	21-Oct-13	30-Jun-18	
141	C.3.3.2	PIU expenses		G/OC	SOE	Various		21-Oct-13			30-Jun-18	
142	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14	
143	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13	
144	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14	
145	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15	
146	C.3.3.2.5	Office supply - Phase 3	Preparation	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17	
147	C.3.3.2.5	Office supply - Phase 4 (year 2017-2018)		G	SH	1	Post	1-Jan-17				
148	C.3.3.2.7	Other equipment		G	SH	Multi	Post	1-Jan-17				
149	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13			30-Jun-18	
150	C.3.3.3	Interpreter		CS								
151	C.3.3.3.1	Interpreter - Phase 1	Implementation	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16	
152	C.3.3.3.2	Interpreter - Phase 2	Preparation	CS	IC	1	Prior	15-Jan-16	1-Feb-16	15-Feb-16	30-Jun-18	
153	C.3.3.4	Renting of premisses for the PIU - option		OC	SOE	1	Prior	1-Jan-17				
<b>Total Component C – Policy and Institutional Development, and Project Management</b>												
<b>TOTAL FBH RERP PROJECT COSTS in Euro</b>												