

FBiH RERP PROCUREMENT PLAN 18.12.2019.

Item	Activity #	Activity	Status	Type	Proc. method	Posts	Post/Prior	Issue	Bids received	Contract Signed	Contract Complete
Component A – Real Estate Registration Data Development:											
1	A.1	Public awareness, vulnerabilities and social monitoring									
2	A.1.1	Studies									
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Jan-20
5	A.1.2	Data Harmonization Public Awareness Campaign									
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	NCS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Completed	NCS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	15-Jul-20
10	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3	Implementation	NCS	SH	1	Post	18-Jul-18	1-Aug-18	30-Aug-18	10-Jan-20
11	A.2	Real estate registration data updating, harmonization and registration									
12	A.2.1	Establishing cadastre data for the harmonization with land register data									
13	A.2.1.1	Harmonization data on cadastre and land book									
14	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed	NCS	NCB	3	Prior	26-May-14	24-Jun-14	8-Oct-14	8-Apr-15
			Completed					26-May-14	24-Jun-14	8-Oct-14	8-Apr-15
			Completed					26-May-14	24-Jun-14	8-Oct-14	8-Jun-15
15	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	NCS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Aug-15
16	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	NCS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	23-Feb-16
17	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed	NCS	NCB	3	Post	15-Jul-15	21-Aug-15	23-Nov-15	23-Jul-16
			Completed					15-Jul-15	21-Aug-15	23-Nov-15	6-Aug-16
			Completed					15-Jul-15	21-Aug-15	23-Nov-15	23-Jan-17
18	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed	NCS	NCB	3	Post	17-Mar-16	18-Apr-16	6-Jun-16	6-May-17
			Completed					17-Mar-16	18-Apr-16	6-Jun-16	6-Jan-17
			Completed					17-Mar-16	18-Apr-16	6-Jun-16	21-Mar-17
19	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed	NCS	NCB	3	Post	24-Nov-16	27-Dec-16	23-Jan-17	22-Aug-17
			Completed					24-Nov-16	27-Dec-16	23-Jan-17	31-Mar-18
			Completed					24-Nov-16	27-Dec-16	23-Jan-17	22-Sep-17
20	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed	NCS	NCB	3	Post	8-Jan-17	6-Jul-17	18-Jul-17	28-Feb-18
			Completed					8-Jan-17	6-Jul-17	18-Jul-17	28-Feb-18
			Completed					8-Jan-17	6-Jul-17	18-Jul-17	15-Mar-18
21	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (40 CM)	Completed	NCS	NCB	3	Post	13-Dec-17	11-Jan-18	12-Feb-18	25-Oct-18
			Completed					13-Dec-17	11-Jan-18	12-Feb-18	10-Oct-18
			Completed					10-Feb-18	12-Mar-18	20-Mar-18	10-Oct-18
22	A.2.1.1.9	Harmonization data on cadastre and land book - Phase 9 (51 CM)	NEW	NCS	NCB	Multi	Post	23-Dec-19	22-Jan-20	1-Feb-20	30-Jul-20
23	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.		NCS				26-Apr-23			
24	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	NCS	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17
25	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	NCS	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18
26	A.2.1.2.3	Preparation of real estate cadastre data for handover to land registry - Phase 2	Implementation	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
27	A.2.1.2.4	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 2 (26 CM)	Implementation	NCS	NCB	1	Post	11-Sep-19	11-Oct-19	11-Nov-19	9-May-20
28	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)		NCS	NCB	Multi	Post				
29	A.2.2	Land register data harmonization with cadastre data									
30	A.2.2.1	Updating (establishment and/or renewal) of land registry									
31	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	CS	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17
32	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Jan-20
33	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	CS	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Jan-20
34	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)									
35	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14
36	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16
37	A.2.2.2.2b	Office supply - toners for LROs	Completed	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17
38	A.2.2.2.3	Office supply - Phase 2	Completed	G	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17
39	A.2.2.2.4	Publishing costs - year 2015-2020	Implementation	G	DC	Multi	Post	15-Apr-15	1-May-15	18-May-15	31-Jan-20
40	A.2.2.2.5	Office supply and toners 2017-Phase 3	Completed	G	SH	1	Post	14-Aug-17	28-Aug-17	4-Sep-17	4-Jul-18
41	A.2.2.2.8	Office supply and toners 2018-Phase 4	Completed	G	SH	1	Post	30-Mar-18	9-Apr-18	17-Apr-18	17-Apr-19
42	A.2.2.2.10	Office supply and toners 2019-Phase 5	Completed	G	SH	1	Post	4-Feb-19	20-Feb-19	7-Mar-19	2-Nov-19
43	A.2.2.2.9	Office supply and toners 2020-Phase 6	Implementation	G	SH	1	Post	15-Oct-19	4-Nov-19	25-Nov-19	25-Dec-19
44	A.2.2.2.11	Office supply and toners 2020-Phase 7	NEW	G	SH	1	Post	1-Mar-20	16-Mar-20	31-Mar-20	30-May-20
44	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2020	Implementation	G/CS	DC/IC	Multi	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	31-Jan-20
45	A.2.2.2.6	Delivery cost of Decisions on registrations (Two post)	Implementation	G	DC	2	Post	1-Jul-19	1-Jul-19	15-Jul-19	31-Jan-20
46	A.3	Vectorization and cadastral database creation									
47	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed	NCS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15
			Completed								9-Dec-14
48	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	NCS	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16
49	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	NCS	NCB	1	Post	6-Jul-17	4-Aug-17	16-Aug-17	29-Mar-18
50	A.3.4	Vectorization and cadastral database creation - Phase 4	Completed	NCS	NCB	1	Post	23-Aug-18	24-Sep-18	3-Oct-18	21-Jan-19
51	A.3.5	Vectorization and cadastral database creation - Phase 5	Implementation	NCS	NCB	1	Post	3-Jun-19	5-Jul-19	12-Jul-19	8-Jan-20
52	A.4	Quality Control									
53	A.4.1	Quality Control - Project Managers									
54	A4.1.1/A4.1.2	Project Manager Gradačac and Gorazde	Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15
			Completed								
55	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16

Item:	Activity #	Activity	Status	Type	Proc. method	Febs.	Post/Prior	Issue	Risk received	Chr. Signed	Chr. Complete
56	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17
57	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17
58	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	CS	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18
59	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Completed	CS	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Nov-18
60	A.4.1.11	Project managers for Harmonization data on cadastre and land book - Phase 9	NEW	CS	IC	Multi	Post	27-Dec-19	10-Jan-20	17-Jan-20	30-Jul-20
61	A.4.2	Quality Control		CS	IC	Multi	Post	1-Jan-20			
Total Component A – Real Estate Registration Data Development:											
Component B – Real estate registration infrastructure development:											
62	B.1	Working conditions improvement									
63	B.1.1	Office purchase and modernization									
64	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15
65	B.1.1.1a	Architect required for civil works	Completed	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17
66	B.1.1.2a	Design for renovation of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16
67	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17
68	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office									
69	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15
70	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16
71	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17
72	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Completed	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17
73	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	NCS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17
74	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Completed	NCS	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17
75	B.1.1.4	Furniture for offices									
76	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14
77	B.1.1.4.2	Furniture for LR offices Gračanica and Tesanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	20-Apr-15
78	B.1.1.4.3	Furniture for offices - Phase 1 LR/O - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16
79	B.1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15
80	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16
81	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16
82	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17
83	B.1.1.4.8	Furniture for offices - Phase 5	Completed	G	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18
84	B.1.1.4.9	Furniture for offices - Phase 6	Completed	G	SH	1	Post	7-Nov-18	29-Nov-18	11-Dec-18	10-Jan-19
85	B.1.1.4.10	Furniture for offices - Phase 7	Preparation	G	SH	1	Post	1-Mar-20	22-Mar-20	6-Apr-20	21-May-20
86	B.1.2	Vehicles									
87	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14
88	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15
89	B.1.2.3	Vehicles - Phase 3	Completed	G	SH	1	Post	23-May-19	10-Jun-19	20-Jun-19	19-Aug-19
90	B.1.3	Surveying technology equipment									
91	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-Nov-14	26-Jun-14	25-Sep-14	27-Oct-14
92	B.1.3.2	Surveying technology equipment - year 2015	Completed	G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16
93	B.1.3.3	Surveying technology equipment - year 2016	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17
94	B.1.3.4	Surveying technology equipment - year 2017	Completed	G	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18
95	B.1.3.5	Surveying technology equipment - year 2018	Completed	G	NCB	2	Post	27-Sep-18	29-Oct-18	19-Nov-18	14-Jan-19
96	B.1.3.6	Surveying technology equipment - year 2019	Completed	G	NCB	2	Post	27-Sep-18	29-Oct-18	19-Nov-18	14-Jan-19
97	B.2	IT-strategy implementation									
98	B.2.1	ICT technical sustainability									
99	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others									
100	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Jan-20
101	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-19			
102	B.2.1.2	Supply of equipment for the ICT system									
103	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijuni, Tesanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15
104	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15
105	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16
106	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	G	NCB/SH	1	Post	19-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18
107	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4	Completed	G	NCB/SH	1	Post	8-Aug-18	28-Aug-18	3-Sep-18	18-Oct-18
108	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5	Completed	G	ICB	1	Post	20-May-19	4-Jul-19	25-Jul-19	7-Nov-19
109	B.2.1.2.10	Supply of equipment for the ICT system - Phase 6	Completed	G	SH	1	Post	3-Sep-19	18-Sep-19	30-Sep-19	14-Nov-19
110	B.2.1.2.6	Supply of equipment for the ICT system - Phase 7	NEW	G	SH	1	Post	1-Apr-20	16-Apr-20	1-May-20	13-Jun-20
110	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Implementation	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jan-20
111	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14
112	B.2.1.3	Supply of ORACLE licenses for the REC system									
113	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15
114	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Implementation	NCS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	31-Jan-20
115	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New licenses)	Completed	G	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17
116	B.2.1.4	Communication infrastructure improvement									
117	B.2.1.4.1	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 1		G	SH	Multi	Post				
118	B.2.1.4.3	Costs of links for LR System	Completed	NCS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19
119	B.2.1.5	Maintenance costs of e-grunt software and hardware (included installation of new licenses)									
120	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included installation of new licenses) - Phase 1	Completed	NCS	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17

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121	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included installation of new licences) - Phase 2	Implementation	NCS	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	12-Sep-19
121	B.2.1.5.3	Installation of e-grunt software in courts Banovici, Lukavac, Jajce	Completed	NCS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14
122	B.2.2	ICT further development and e-service									
123	B.2.2.1	REC system further development, incl. e-services									
124	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Completed	CS	IC	Multi	Post	24-Apr-18	7-May-18	9-Jul-18	29-Mar-19
125	B.2.2.1.2	Upgrade sistema katastar.ba	Evaluation	NCS	NCB	1	Post	11-Nov-19	10-Dec-19	9-Jan-20	7-Jul-20
126	B.2.2.1.3	Upgrade sistema e-grunt	Evaluation	NCS	NCB	1	Post	14-Nov-19	16-Dec-19	15-Jan-20	13-Jul-20
127	B.3	Cadastral and land book scanning and indexing for digital archives									
128	B.3.1	Land book scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	28-Feb-19
129	B.3.1.1	Scanning, data entry and indexing of LB archives documentation (Municipality Court Visoko)	Implementation	CS	IC	Multi	Post	1-Apr-19	19-Apr-19	24-May-19	31-Jan-20
130	B.3.1.2	Land book scanning and indexing for digital archives	Implementation	NCS	NCB	1	Post	4-Mar-19	5-Apr-19	30-Apr-19	15-Jan-20
			Implementation			1		4-Mar-19	5-Apr-19	30-Apr-19	15-Jan-20
131	B.3.2	Cadastral scanning and indexing for digital archives	Completed	NCS	NCB	1	Post	8-Aug-18	10-Sep-18	24-Sep-18	3-Mar-19
132	B.3.2.1	Cadastral scanning and indexing for digital archives (Year 2019.)	Preparation	NCS	NCB	1	Post	19-Dec-19	18-Jan-20	17-Feb-20	16-Jun-20
133	B.3.3	Digitalization of land registry folios									
134	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14
135	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla 1 Čapljina)	Completed	CS	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15
136	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Completed	CS	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18
Total Component B – Modernization of Working Conditions											
Component C – Policy and Institutional Development, and Project Management:											
137	C.1	Policy support									
138	C.1.1	Studies and legislation		CS	IC	Multi	Post	1-Jan-20			
139	C.1.2	Technical assistance		CS	IC/CQ	Multi	Post	1-Jan-20			
140	C.2	Institutional development									
141	C.2.1	Sustainability and governance		CS/OC							
142	C.2.1.1	Updating and developing Business plans		CS	CQ/IC	1	Post				
143	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Jan-20			
144	C.2.2	Marketing and public perception (note: Comp A will also provide media)		CS							
145	C.2.2.1	Project Public Awareness Campaigne, Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17
146	C.2.2.2	Project Public Awareness Campaigne, Phase 2 -	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	31-Dec-19
147	C.2.3	Capacity building and training		TR							
148	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE						Annual Training Plans
149	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE						Annual Training Plans
150	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE						Annual Training Plans
151	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17
152	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE						Annual Training Plans
153	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	CS	CQ/IC	6	Post	3-May-18	18-May-18	21-May-18	31-Dec-18
154	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Completed	TR	SOE						Annual Training Plans
155	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	CS	CQ/IC	Multi	Post	10-May-19	31-May-19	11-Jun-19	31-Jul-20
156	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020	Implementation	TR	SOE						Annual Training Plans
155	C.2.3.2	Management for GA and MOI		TR	SOE						Annual Training Plans
156	C.2.3.3	Study tours and workshop		TR	SOE						Annual Training Plans
157	C.3	Operational support									
158	C.3.1	Customer satisfaction studies									
159	C.3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15
160	C.3.1.2	Customer satisfaction studies 2	Completed	CS	CQ/IC	1	Post	25-Mar-19	17-May-19	10-Jun-19	2-Dec-19
161	C.3.2	Impact evaluation									
162	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15
163	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Post	1-Jan-20			
164	C.3.3	Project management									
165	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	31-Jul-20
166	C.3.3.2	PIU expenses		G/OC	SOE	Various		21-Oct-13			30-Jun-18
167	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14
168	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13
169	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14
170	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15
171	C.3.3.2.5	Office supply - Phase 3(year 2016)	Completed	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17
172	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	G	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18
173	C.3.3.2.9	Office supply - Phase 5(year 2018)	Completed	G	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18
174	C.3.3.2.10	Office supply - Phase 6(year 2019)	Completed	G	SH	1	Post	17-Jan-19	4-Feb-19	8-Feb-19	9-May-19
175	C.3.3.2.8	Office supply - Phase 7 (year 2020)	NEW	G	SH	1	Post	1-Jan-20	16-Jan-20	31-Jan-20	1-Mar-20
176	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13			31-Jul-20
177	C.3.3.3	Interpreter		CS							
178	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16
179	C.3.3.3.2	Interpreter - Phase 2	Implementation	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20
			Completed	CS	IC	1					
180	C.3.3.3.3	Interpreter - Phase 3	NEW	CS	IC	1	Post	3-Jan-20	18-Jan-20	2-Feb-20	31-Jul-20
181	C.3.3.4	Renting of premises for the PIU - option		OC	SOE	1	Post	1-Jan-20			
Total Component C – Policy and Institutional Development, and Project Management											