

## FBiH RERP PROCUREMENT PLAN 26.06.2018.

Completed Implementation Urgently

Item:	Activity #	Activity	Status	Type	Proc. method	Peks.	Post/Prior	Issue	Bids received	Contract Signed	Contract Complete	NOTE
<b>Component A – Real Estate Registration Data Development:</b>												
1	A.1	Public awareness, vulnerabilities and social monitoring										
2	A.1.1	Studies										
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14	Prism Research, B&H
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	31-Jul-18	Edna Hadžibegić
5	A.1.2	Data Harmonization Public Awareness Campaign										
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	TS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16	Communis, B&H
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity C2.2.1. Total contract amount BAM 151.463,82
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Implementation	TS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18	SPORTKLUB d.o.o.
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	30-Jun-19	Via Media, B&H Joint procedure with activity C.2.2.2, Total contract amount BAM 149.764,67
10	A.1.2.5	Media Services (Local Radio and TV) - Phase 3		CS	CQ	1	Post	1-May-19	31-May-19	30-Jun-19	1-Jan-20	
11	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3	Preparation	TS	SH	1	Post	1-Jul-18	16-Jul-18	1-Aug-18	1-Oct-19	
12	A.2	Real estate registration data updating, harmonization and registration										
13	A.2.1	Establishing cadastre data for the harmonization with land register data										
14	A.2.1.1	Harmonization data on cadastre and land book										
15	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed Completed Completed	TS	NCB	3	Prior	26-May-14 26-May-14 26-May-14	24-Jun-14 24-Jun-14 24-Jun-14	8-Oct-14 8-Oct-14 8-Oct-14	8-Apr-15 8-Apr-15 8-Jun-15	Lot 1: Gauss Lot 2: Geometrika Lot 3: Angermeier
16	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	TS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Aug-15	JV Geodet d.o.o.&Geometrika d.o.o.
17	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	TS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16	Angermeier
18	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed Completed Completed	TS	NCB	3	Post	15-Jul-15 15-Jul-15 15-Jul-15	21-Aug-15 21-Aug-15 21-Aug-15	23-Nov-15 23-Nov-15 23-Nov-15	23-Jul-16 6-Aug-16 23-Jan-17	LOT 1: Gauss & Trafficon LOT 2: Geodet & Geometrika LOT 3: BNPRO & Geokom
19	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Completed Completed Completed	TS	NCB	3	Post	17-Mar-16 17-Mar-16 17-Mar-16	18-Apr-16 18-Apr-16 18-Apr-16	6-Jun-16 6-Jun-16 6-Jun-16	6-May-17 6-Jan-17 21-Mar-17	LOT 1: Geodet & Angermeier LOT2:Gauss&Trafficon LOT 3: BNpro & Geometrika (retention in amount 5% is not paid, 9.573,25 €)
20	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Completed Completed Completed	TS	NCB	3	Post	24-Nov-16 24-Nov-16 24-Nov-16	27-Dec-16 27-Dec-16 27-Dec-16	23-Jan-17 23-Jan-17 23-Jan-17	22-Aug-17 31-Mar-18 22-Sep-17	LOT 1: Gauss & Trafficon LOT 2: Geodet & BNPro LOT 3: Angermeier & Geometrika
21	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Completed Completed Completed	TS	NCB	3	Post	8-Jun-17 8-Jun-17 8-Jun-17	6-Jul-17 6-Jul-17 6-Jul-17	18-Jul-17 18-Jul-17 18-Jul-17	28-Feb-18 28-Feb-18 15-Mar-18	LOT 1: Angermeier & Geometrika LOT 2: Geodet & BNPro LOT 3: Gauss & Trafficon
22	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (28 CM)	Implementation Implementation Implementation	TS	NCB	3	Post	13-Dec-17 13-Dec-17 10-Feb-18	11-Jan-18 11-Jan-18 12-Mar-18	12-Feb-18 12-Feb-18 20-Mar-18	26-Aug-18 26-Aug-18 26-Sep-18	LOT 1: Geometrika & Angermeier LOT 2: Geodet & BNPro LOT3: Gauss & Trafficon
23	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.		TS								
24	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Completed	TS	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17	Geodet d.o.o.
25	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Completed	TS	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	21-Jul-17	28-Feb-18	JV Wise Technologies d.o.o. & Geo-Mic d.o.o.
26	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)		TS	NCB	Multi	Post					
27	A.2.2	Land register data harmonization with cadastre data										
28	A.2.2.1	Updating (establishment and/or renewal) of land registry										
29	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Completed	CS	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17	Implementation Ljubuski, Completed Bugojno, Čapljina, Gradačac, Zavidovici, Travnik
30	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	30-Jun-18	Implementation Gračanica, Tešanj, Široki Brijeg, Bugojno, Mostar, Goražde, Gradačac, Bihać, Cazin, Tomislavgrad, Velika Kladuša
31	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2020	Implementation	CS	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	31-Jan-20	Implementation: Travnik, Velika Kladuša, Orašje, Mostar, Visoko, Sarajevo, Široki Brijeg, Gračanica,
32	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)										
33	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14	R&S, B&H
34	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16	Exclusive, B&H
35	A.2.2.2.2b	Office supply - toners for LRO's	Completed	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17	R&S, B&H
36	A.2.2.2.3	Office supply - Phase 2	Completed	G	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17	Exclusive, B&H (procurement included toners)
37	A.2.2.2.4	Publishing costs - year 2015-2016	Implementation	G	DC	Multi	Prior	15-Apr-15	1-May-15	18-May-15	31-Jul-18	Sl. Glasnik BiH (BAM 7.500), Sl. List FBiH (BAM 7.500), Avaz (BAM 30.500), Večernji List (BAM 22.500)
38	A.2.2.2.5	Office supply and toners 2017-Phase 3	Implementation	G	SH	1	Post	14-Aug-17	28-Aug-17	4-Sep-17	4-Jul-18	Exclusive, B&H
39	A.2.2.2.8	Office supply and toners 2018-Phase 4	Implementation	G	SH	1	Post	30-Mar-18	9-Apr-18	17-Apr-18	17-Apr-19	Norin d.o.o.
40	A.2.2.2.10	Office supply and toners 2019-Phase 5		G	SH	1	Post	1-Jan-19				
41	A.2.2.2.9	Office supply and toners -other Phases		G	SH	1	Post					
42	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2018	Implementation	G/CS	DC/IC	Multi	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	30-Jun-19	Court: Velika Kladuša, Gradačac, Visoko, Mostar, Sarajevo, Gračanica, Kalesija, Zenica (8 IC)
43	A.3	Vectorization and cadastral database creation										
44	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed Completed	TS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15 9-Dec-14	Lot 1: Geometrika, B&H Lot 2: Angermeier, B&H
45	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	TS	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16	JV Geometrika & Gauss, B&H(Municipalities co-finance - 17476,90 EUR) (retention in amount 5% is not paid)
46	A.3.3	Vectorization and cadastral database creation - Phase 3	Completed	TS	NCB	1	Post	6-Jul-17	4-Aug-17	16-Aug-17	29-Mar-18	JV Angermeier d.o.o. & Geometrika d.o.o.
47	A.3.4	Vectorization and cadastral database creation - Phase 4	Preparation	TS	NCB	1	Post	15-Jul-18	14-Aug-18	13-Sep-18	12-Dec-18	
48	A.4	Quality Control										
49	A.4.1	Quality Control - Project Managers										
50	A4.1.1/A4.1.2	Project Manager Gradačac and Goražde	Completed Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	Mirsad Hadžiselimović Semir Paldum
51	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16	Phase 3(Ismar Beganovic, Alan Alicajic, Zdravko Prka), Phase 4 (Darko Raspudić, Edin Hadžiosmanović, Faris Habibović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Goran Trogrlić, Anto Dujaković)

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52	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17	Phase 5: Darko Raspudić, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Smiljan Novak, Lejla Bašćaušević-Krdalić, Zdravko Prka
53	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Completed	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17	Phase 6: Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Ismar Beganović, Almir Imširović
54	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Completed	CS	IC	12	Post	29-May-17	19-Jun-17	20-Jul-17	23-Feb-18	Phase 7: Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Almir Imširović, Mario Krmek
55	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8	Implementation	CS	IC	11	Post	29-Dec-17	22-Jan-19	20-Feb-18	23-Sep-18	Phase 8: Adnan Abaza, Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Lejla Bašćaušević-Krdalić, Zdravko Prka, Anto Dujaković, Mario Krmek
56	A.4.2	Quality Control - other Phases		CS	IC	Multi	Post					
<b>Total Component A – Real Estate Registration Data Development:</b>												
<b>Component B – Real estate registration infrastructure development:</b>												
57	<b>B.1</b>	<b>Working conditions improvement</b>										
58	<b>B.1.1</b>	<b>Office purchase and modernization</b>										
59	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15	Zoran Mičević
60	B.1.1.1a	Architect required for civil works	Completed	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	30-Nov-17	Mirzana Bijedić
61	B.1.1.2a	Design for renovation of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16	I.D.E..A. , B&H
62	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17	I.D.E..A. , B&H
63	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office										
64	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15	Džena , B&H
65	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16	Čosićpromex, B&H
66	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	20-May-17	JV Džekos d.o.o. & Neimari d.o.o. (retention in amount 5% is not paid)
67	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Completed	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17	DSC d.o.o., Sarajevo
68	B.1.1.3.5	Cutting down and hauling away of a tree	Completed	TS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17	PARK d.o.o., Sarajevo BIH
69	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Completed	TS	SH	1	Post	24-Jul-17	31-Jul-17	2-Aug-17	17-Aug-17	LIV elektronik d.o.o., Sarajevo BIH
70	B.1.1.4	Furniture for offices										
71	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14	Boma, B&H
72	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15	Boma, B&H
73	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16	Kraning, B&H
74	B.1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15	Kabas, B&H
75	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16	Boma, B&H
76	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16	Kraning, B&H
77	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17	Kraning, B&H
78	B.1.1.4.8	Furniture for offices - Phase 5	Completed	G	SH	1	Post	7-Nov-17	17-Nov-17	22-Dec-17	20-Feb-18	Boma, B&H
79	B.1.1.4.9	Furniture for offices - Phase 6		G	SH	1	Post	15-Aug-18	30-Aug-18	14-Sep-18	29-Oct-18	
80	<b>B.1.2</b>	<b>Vehicles</b>										
81	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14	Bunjo, B&H
82	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15	ABC 1968, B&H
83	B.1.2.3	Vehicles - Phase 3		G	SH	1	Post	1-Jan-19				
84	<b>B.1.3</b>	<b>Surveying technology equipment</b>										
85	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14	Lot 1: Geokom Lot 2: Geowild
86	B.1.3.2	Surveying technology equipment - year 2015	Completed	G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16	Lot 1: Geokom Lot 2: Geowild
87	B.1.3.3	Surveying technology equipment - year 2016	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17	Lot 1: Geokom Lot 2: GeoWILD
88	B.1.3.4	Surveying technology equipment - year 2017	Completed	G	NCB	2	Post	5-Dec-17	3-Jan-18	26-Jan-18	27-Mar-18	Lot 1: Geokom Lot 2: GeoWILD
89	B.1.3.5	Surveying technology equipment - year 2018	Preparation	G	NCB	Multi	Post	1-Jul-18	31-Jul-18	30-Aug-18	28-Dec-18	
90	<b>B.2</b>	<b>IT-strategy implementation</b>										
91	<b>B.2.1</b>	<b>ICT technical sustainability</b>										
92	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others										
93	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Jul-18	Marko Puljić
94	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-19				Procurement will be done in 2018, if necessary.
95	B.2.1.2	Supply of equipment for the ICT system										
96	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijeg, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15	CT Retail, B&H
97	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15	Kamer Commerce, B&H
98	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16	Net d.o.o., B&H
99	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3	Completed	G	NCB/SH	1	Post	19-Dec-17	9-Jan-18	18-Jan-18	4-Mar-18	Commerce Engineering d.o.o., Mostar
100	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4		G	NCB/SH	1	Post	1-Jul-18	16-Jul-18	31-Jul-18	29-Sep-18	
101	B.2.1.2.9	Supply of equipment for the ICT system - Phase 5		G	NCB/SH	1	Post	1-Jan-19				
102	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Implementation	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jun-19	Kamer Commerce, B&H
103	B.2.1.2.6	Replaceable HW components required for HW maintenance - Phase 2		G	SH	1	Post	1-Jan-19				
104	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14	Terabajt, B&H
105	B.2.1.3	Supply of ORACLE licenses for the REC system										
106	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15	Gauss, B&H
107	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Implementation	TS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	18-Feb-19	Oracle BH d.o.o.
108	B.2.1.3.3	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support) - Phase 3		G	SH	1	Post					
109	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New licenses)	Completed	G	DC	1	Post	23-Jun-17	10-Jul-17	16-Aug-17	15-Sep-17	MIBO komunikacije d.o.o.
110	B.2.1.4	Communication infrastructure improvement										
111	B.2.1.4.1	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 1		G	SH	Multi	Post	1-Jan-19				
112	B.2.1.4.2	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 2		G	SH	Multi	Post					

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113	B.2.1.4.3	Costs of links for LR System	Implementation	TS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-19	BH Telecom d.o.o.
114	B.2.1.4.4	Costs of links for LR System - Phase 2		TS	DC	1	Post	25-Apr-19	30-Apr-19	15-May-19	14-May-20	
115	B.2.1.5	Maintenance costs of e-grunt software and hardware (included instalation of new licences)										
116	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 1	Completed	TS	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17	Wise Technologies, B&H
117	B.2.1.5.2	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 2	Implementation	TS	DC	1	Post	9-Nov-17	10-Nov-17	10-Nov-17	30-Apr-19	Wise Technologies, B&H
117	B.2.1.5.3	Installation of e-grunt software in courts Banovici, Lukavac, Jajce	Completed	TS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14	Wise Technologies, B&H
118	B.2.2	ICT further development and e-service										
119	B.2.2.1	REC system further development, incl. e-services										
120	B.2.2.1.1	IT strategy for land registry and cadastre (2018-2028)	Evaluation	CS	IC	Multi	Post	24-Apr-18	7-May-18	16-Jun-18	14-Oct-18	
121	B.2.2.1.2	Upgrade sistema katastar.ba		TS	NCB	1	Post	1-Sep-18	1-Oct-18	31-Oct-18	29-Jan-19	
122	B.2.2.1.3	Upgrade sistema e-grunt		TS	NCB	1	Post	1-Sep-18	1-Oct-18	31-Oct-18	29-Jan-19	
123	B.2.2.2	Personal IDs and Company's IDs data import to the database and data verification		CS	CQ	1	Post	1-Jan-19				Procurement will be done in 2018, if necessary.
124	B.3	Cadastral and land book scanning and indexing for digital archives		TS								
125	B.3.1	Land book scanning and indexing for digital archives	Implementation	TS	NCB	1	Post	20-Mar-18	20-Apr-18	15-May-18	14-Nov-18	Geometrika d.o.o., Grude
126	B.3.1.1	Scanning, data entry and indexing of LB archives documentation (Municipality Court Visoko)		CS	IC	Multi	Post	1-Aug-18	16-Aug-18	31-Aug-18	27-Feb-19	
127	B.3.2	Cadastral scanning and indexing for digital archives	Preparation	TS	NCB	1	Post	1-Jul-18	31-Jul-18	30-Aug-18	26-Feb-19	
128	B.3.3	Digitalization of land registry folios										
129	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	13	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14	IC (13 temporary assistance)
130	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Čapljina)	Completed	CS	IC	24	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15	IC (24 temporary assistants)
131	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Completed	CS	IC	3	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18	IC (3 temporary assistants)
<b>Total Component B – Modernization of Working Conditions</b>												
<b>Component C – Policy and Institutional Development, and Project Management:</b>												
132	C.1	Policy support										
133	C.1.1	Studies and legislation		CS	IC	Multi	Post	1-Jan-19				
134	C.1.2	Technical assistance		CS	IC/CQ	Multi	Post	1-Jan-19				
135	C.2	Institutional development										
136	C.2.1	Sustainability and governance		CS/OC								
137	C.2.1.1	Updating and developing Business plans		CS	CQ/IC	1	Post					It will be implemented through CILAP Project
138	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Jan-19				
139	C.2.2	Marketing and public perception (note: Comp A will also provide media)		CS								
140	C.2.2.1	Project Public Awareness Campaigne, Phase 1	Completed	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity A.1.2.2. Total contract amount BAM 151.463,82
141	C.2.2.2	Project Public Awareness Campaigne, Phase 2 -	Implementation	CS	CQ	1	Post	15-May-17	31-May-17	15-Aug-17	30-Jun-19	Via Media, B&H joint procedure with activity A.1.2.4, Total contract amount BAM 149.764,67
142	C.2.3	Capacity building and training		TR								
143	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE							Annual Training Plans
144	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE							Annual Training Plans
145	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE							Annual Training Plans
146	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17	MH Consulting LTD
147	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE							Annual Training Plans
148	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Implementation	CS	CQ/IC	1	Post	3-May-18	18-May-18	21-May-18	24-Sep-18	IC (4 educator)
149	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Implementation	TR	SOE							Annual Training Plans
150	C.2.3.1.5	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020		CS	CQ/IC	1	Post	1-Jan-19				
151	C.2.3.1.5a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2019-2020		TR	SOE							Annual Training Plans
150	C.2.3.2	Management for GA and MOJ		TR	SOE							Annual Training Plans
151	C.2.3.3	Study tours and workshop		TR	SOE							Annual Training Plans
152	C.3	Operational support										
153	C.3.1	Customer satisfaction studies										
154	C.3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15	Prime Communications, B&H
155	C.3.1.2	Customer satisfaction studies 2		CS	CQ/IC	1	Post	1-Jan-19				
156	C.3.2	Impact evaluation										
157	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15	Promente, B&H
158	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Post	1-Jan-19				Financing from other funds
159	C.3.3	Project management										
160	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	31-Jan-20	During the Project Implementation
161	C.3.3.2	PIU expenses		G/OC	SOE	Various						During the Project Implementation
162	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14	CT Retail, B&H
163	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13	E-Line, B&H
164	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14	
165	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15	Exclusive, B&H
166	C.3.3.2.5	Office supply - Phase 3 (year 2016)	Completed	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17	Exclusive, B&H
167	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Completed	G	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18	Norin d.o.o., B&H
168	C.3.3.2.9	Office supply - Phase 5 (year 2018)	Completed	G	SH	1	Post	30-Jan-18	9-Feb-18	14-Feb-18	24-Feb-18	Exclusive, B&H
169	C.3.3.2.10	Office supply - Phase 6 (year 2019)		G	SH	1	Post	1-Jan-19				
170	C.3.3.2.8	Other equipment		G	SH	Multi	Post					
171	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13				During the Project Implementation
172	C.3.3.3	Interpreter		CS								
173	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16	Sanja Onesuk-Tahirovic
174	C.3.3.3.2	Interpreter - Phase 2	Implementation	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	31-Jan-20	Irena Protić
			Completed	CS	IC	1						Aida Spahić
175	C.3.3.4	Renting of premisses for the PIU - option		OC	SOE	1	Post	1-Jan-18				
<b>Total Component C – Policy and Institutional Development, and Project Management</b>												
<b>TOTAL FBH RERP PROJECT COSTS in Euro</b>												