

FBiH RERP PROCUREMENT PLAN 30.06.2017.

Completed	Implementation	Urgently
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Item:	Activity #	Activity	Status	Type	Proc. method	Pels.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr. Complete	NOTE
Component A – Real Estate Registration Data Development:												
1	A.1	Public awareness, vulnerabilities and social monitoring										
2	A.1.1	<i>Studies</i>										
3	A.1.1.1	Vulnerability Mapping and Social Monitoring Methodology (6 CM)	Completed	CS	CQ	1	Prior	10-Dec-13	26-Feb-14	7-Apr-14	14-Aug-14	Prism Research, B&H
4	A.1.1.2	Implementation of VM/SM Methodology / Vulnerability Mapping and Social Monitoring Coordinator	Implementation	CS	SS	1	Post	01-Apr-15	15-Apr-15	07-Sep-15	07-Sep-17	Edna Hadžibegić
5	A.1.2	<i>Data Harmonization Public Awareness Campaign</i>										
6	A.1.2.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	Completed	TS	SH	1	Prior	21-Oct-14	30-Oct-14	21-Nov-14	20-Nov-16	Communis, B&H
7	A.1.2.2	Media Services (Local Radio and TV) - Phase 1	Implementation	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity C2.2.1. Total contract amount BAM 151.463,82
8	A.1.2.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 2	Implementation	TS	SH	1	Post	1-Aug-16	22-Aug-16	31-Aug-16	31-Aug-18	SPORTKLUB d.o.o.
9	A.1.2.4	Media Services (Local Radio and TV) - Phase 2	Evaluation	CS	CQ	1	Post	15-May-17	31-May-17	1-Jul-17	1-Jul-18	
10	A.1.2.5	Media Services (Local Radio and TV) - Phase 3		CS	CQ	1	Post	1-Jan-18				
11	A.1.2.6	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 3		TS	SH	1	Post	1-Jan-18				
12	A.2	Real estate registration data updating, harmonization and registration										
13	A.2.1	<i>Establishing cadastre data for the harmonization with land register data</i>										
14	A.2.1.1	Harmonization data on cadastre and land book										
15	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1 (7 CM)	Completed Completed Completed	TS	NCB	3	Prior	26-May-14 26-May-14 26-May-14	24-Jun-14 24-Jun-14 24-Jun-14	8-Oct-14 8-Oct-14 8-Oct-14	8-Apr-15 8-Apr-15 8-Jun-15	Lot 1: Gauss Lot 2: Geometrika Lot 3: Angermeier
16	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2 (7 CM)	Completed	TS	NCB	1	Prior	13-Nov-14	15-Dec-14	30-Jan-15	23-Aug-15	JV Geodet d.o.o.&Geometrika d.o.o.
17	A.2.1.1.3	Harmonization data on cadastre and land book - Phase 3 (9 CM)	Completed	TS	NCB	1	Post	2-Apr-15	5-May-15	4-Jun-15	22-Feb-16	Angermeier
18	A.2.1.1.4	Harmonization data on cadastre and land book - Phase 4 (29 CM)	Completed Completed Completed	TS	NCB	3	Post	15-Jul-15 15-Jul-15 15-Jul-15	21-Aug-15 21-Aug-15 21-Aug-15	23-Nov-15 23-Nov-15 23-Nov-15	23-Jul-16 6-Aug-16 23-Jan-17	LOT 1: Gauss & Trafficon (plaćeno iz povrata PDV-a) LOT 2: Geodet & Geometrika (plaćeno iz povrata PDV-a) LOT 3: BNPRO & Geokom
19	A.2.1.1.5	Harmonization data on cadastre and land book - Phase 5 (37 CM)	Implementation Completed Completed	TS	NCB	3	Post	17-Mar-16 17-Mar-16 17-Mar-16	18-Apr-16 18-Apr-16 18-Apr-16	6-Jun-16 6-Jun-16 6-Jun-16	6-May-17 6-Jan-17 21-Mar-17	LOT 1: Geodet & Angermeier LOT2:Gauss&Trafficon LOT 3: BNpro & Geometrika (retention in amount 5% is not paid)
20	A.2.1.1.6	Harmonization data on cadastre and land book - Phase 6 (50 CM)	Implementation Implementation Implementation	TS	NCB	3	Post	24-Nov-16 24-Nov-16 24-Nov-16	27-Dec-16 27-Dec-16 27-Dec-16	23-Jan-17 23-Jan-17 23-Jan-17	22-Jul-17 22-Jul-17 22-Jul-17	LOT 1: Gauss & Trafficon LOT 2: Geodet & BNPro LOT 3: Angermeier & Geometrika
21	A.2.1.1.7	Harmonization data on cadastre and land book - Phase 7 (43 CM)	Publishing	TS	NCB	Multi	Post	8-Jun-17	6-Jul-17	26-Jul-17	25-Jan-18	
22	A.2.1.1.8	Harmonization data on cadastre and land book - Phase 8 (28 CM)		TS	NCB	Multi	Post	1-Jan-18				
23	A.2.1.2	Completion of work related to establishment of real estate cadastre commenced in accordance with the Law on survey and real estate cadastre from 1984.		TS								
24	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1 (8 CM)	Implementation	TS	NCB	1	Post	1-Dec-16	4-Jan-17	6-Feb-17	6-Aug-17	Geodet d.o.o.
25	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1 (33 CM)	Publishing	TS	CQ/NCB	Multi	Post	10-Jun-17	10-Jul-17	9-Aug-17	5-Feb-18	
26	A.2.1.3	Establishment of the Real Estate Cadastre (survey completed by 1991)		TS	NCB	Multi	Post					
27	A.2.2	<i>Land register data harmonization with cadastre data</i>										
28	A.2.2.1	Updating (establishment and/or renewal) of land registry										
29	A.2.2.1.1	Updating (establishment and/or renewal) of land registry - year 2014 (6 courts)	Implementation	CS	IC	Multi	Post	25-Apr-14	5-Jun-14	1-Jul-14	30-Jun-17	Implementation Ljubuski, Comleted Bugojno, Čapljina, Gradačac, Zavidovici, Travnik
30	A.2.2.1.2	Updating (establishment and/or renewal) of land registry - year 2015	Implementation	CS	IC	Multi	Post	15-Nov-14	15-Jan-15	1-Apr-15	31-Jan-18	Implementation Gračanica, Tešanj, Široki Brijeg, Bugojno, Mostar, Goražde, Gradačac, Bihać, Cazin, Tomislavgrad, Velika Kladuša
31	A.2.2.1.3	Updating (establishment and/or renewal) of land registry - year 2016-2018	Implementation	CS	IC	Multi	Post	12-Jun-16	27-Jul-16	5-Sep-16	5-Mar-18	Implementation: Travnik, Velika Kladuša, Orašje, Mostar, Visoko, Sarajevo, Široki Brijeg, Gračanica,
32	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)										
33	A.2.2.2.1	Office supply - year 2014, 6 courts	Completed	G	SH	1	Post	1-Apr-14	8-Apr-14	14-Apr-14	5-May-14	R&S, B&H
34	A.2.2.2.2	Office supply - year 2015, Phase 1	Completed	G	SH	1	Post	10-Dec-14	19-Dec-14	14-Jan-15	31-Dec-16	Exclusive, B&H
35	A.2.2.2.2b	Office supply - toners for LRO's	Implementation	G	SH	1	Post	10-Jul-15	24-Jul-15	6-Aug-15	15-Aug-17	R&S, B&H
36	A.2.2.2.3	Office supply - Phase 2	Implementation	G	SH	1	Post	2-Aug-16	22-Aug-16	29-Aug-16	29-Aug-17	Exclusive, B&H (procurement incuded toners)
37	A.2.2.2.4	Publishing costs - year 2015-2016	Implementation	G	DC	Multi	Prior	15-Apr-15	1-May-15	18-May-15	31-Jul-18	Sl. Glasnik BiH (BAM 7.500), Sl. List FBiH (BAM 7.500), Avaz (BAM 30.500), Večernji List (BAM 22.500)
38	A.2.2.2.5	Office supply and toners 2017-Phase 3	Preparation	G	SH	1	Post	15-May-17	30-May-17	14-Jun-17	31-Jul-18	
39	A.2.2.2.8	Office supply and toners 2018-Phase 4		G	SH	1	Post	1-Jan-18				
40	A.2.2.2.9	Office supply and toners -other Phases		G	SH	1	Post					
41	A.2.2.2.6	Publishing costs - other Phases		G	DC	Multi	Prior	1-Jan-18				
42	A.2.2.2.7	Delivery cost of Decisions on registrations - year 2017-2018	Implementation	G/CS	DC/IC	Multi	Prior/Post	31-Jan-17	15-Feb-17	20-Mar-17	19-Mar-18	Court: Velika Kladuša , Gradačac(2 IC)
43	A.3	Vectorization and cadastral database creation										
44	A.3.1	Vectorization and cadastral database creation - Phase 1	Completed Completed	TS	NCB	2	Prior	26-May-14	24-Jun-14	9-Sep-14	26-Jan-15 9-Dec-14	Lot 1: Geometrika, B&H Lot 2: Angermeier, B&H
45	A.3.2	Vectorization and cadastral database creation - Phase 2	Completed	TS	NCB	1	Post	1-Feb-16	1-Mar-16	31-Mar-16	31-Aug-16	JV Geometrika & Gauss, B&H(Municipalities co-finance - 17476,90 EUR) (retention in amount 5% is not paid)
46	A.3.3	Vectorization and cadastral database creation - Phase 3	Preparation	TS	NCB	Multi	Post	1-Jun-17	1-Jul-17	1-Aug-17	1-Nov-17	
47	A.3.4	Vectorization and cadastral database creation - other Phases		TS	NCB	Multi	Post	1-Jan-18				
48	A.4	Quality Control										
49	A.4.1	<i>Quality Control - Project Managers</i>										
49	A4.1.1/A4.1.2	Project Manager Gradačac and Goražde	Completed Completed	CS	IC	2	Post	21-Jan-15	2-Feb-15	15-Feb-15	15-Sep-15	Mirsad Hadžiselimović Semir Paldum

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50	A4.1.3/ A4.1.4/ A4.1.5	Project managers for Harmonization data on cadastre and land book - Phase 3 and 4	Completed	CS	IC	11	Post	4-May-15	15-May-15	8-Jun-15	21-Jul-16	Phase 3(Ismar Beganovic, Alan Alicajic, Zdravko Prka), Phase 4 (Darko Raspudić, Edin Hadžiosmanović, Faris Habibović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Goran Trogrlić, Anto Dujaković)
51	A4.1.7	Project managers for Harmonization data on cadastre and land book - Phase 5	Completed	CS	IC	9	Post	15-Mar-16	21-Apr-16	15-May-16	22-Jan-17	Phase 5:Darko Raspudić, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Smiljan Novak, Lejla Baščaušević-Krdalić, Zdravko Prka
52	A4.1.8	Project managers for Harmonization data on cadastre and land book - Phase 6	Implementation	CS	IC	11	Post	9-Nov-16	9-Dec-16	17-Jan-17	16-Aug-17	Phase 6:Darko Bradara, Edin Hadžiosmanović, Rado Fazlić, Mirsad Hadžiselimović, Vahidin Nurikić, Hajrudin Kaljun, Lejla Baščaušević-Krdalić, Zdravko Prka, Anto Dujaković, Ismar Beganović, Almir Imširović
53	A4.1.9	Project managers for Harmonization data on cadastre and land book - Phase 7	Evaluation	CS	IC	Multi	Post	29-May-17	19-Jun-17	1-Aug-17	1-Mar-18	
54	A4.1.10	Project managers for Harmonization data on cadastre and land book - Phase 8		CS	IC	Multi	Post	1-Jan-18				
55	A.4.2	Quality Control - other Phases		CS	IC	Multi	Post					
Total Component A – Real Estate Registration Data Development:												
Component B – Real estate registration infrastructure development:												
56	B.1	Working conditions improvement										
57	B.1.1	Office purchase and modernization										
58	B.1.1.1	Architect required for civil works	Completed	CS	IC	1	Prior	1-Jul-14	15-Jul-14	21-Jul-14	31-Jul-15	Zoran Mičević
59	B.1.1.1a	Architect required for civil works	Implementation	CS	IC	1	Post	1-Apr-16	19-Apr-16	12-May-16	31-Jul-17	Mirzana Bijedić
60	B.1.1.2a	Design for renovation od CO's/LRO's	Completed	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	31-May-16	I.D.E..A. , B&H
61	B.1.1.2b	Supervision of renovation works of CO's/LRO's	Implementation	CS	CQ	1	Post	24-Dec-14	25-Mar-15	28-Apr-15	30-May-17	I.D.E..A., B&H
62	B.1.1.3	Renovation of LR offices (4), cadastre offices (15) and FGA office										
63	B.1.1.3.1	Renovation of LR office Gračanica	Completed	W	NCB	1	Prior	5-Jan-15	23-Jan-15	3-Mar-15	15-Apr-15	Džena , B&H
64	B.1.1.3.2	Renovation of CO's/LRO's - Phase 1	Completed	W	NCB	1	Post	16-Dec-15	21-Jan-16	10-Mar-16	10-Sep-16	Čosićpromex, B&H
65	B.1.1.3.3	Renovation of CO's/LRO's - Phase 2	Completed	W	NCB	1	Post	3-Aug-16	9-Sep-16	26-Sep-16	30-Apr-17	JV Džekos d.o.o. & Neimari d.o.o.
66	B.1.1.3.4	Renovation FGA office (Technical Protection)- Phase 3	Implementation	G	SH	1	Post	12-May-17	26-May-17	1-Jun-17	1-Jul-17	DSC d.o.o., Sarajevo
67	B.1.1.3.5	Cutting down and hauling away of a tree	Implementation	TS	DC	1	Post	10-Jun-17	28-Jun-17	24-Jul-17	14-Aug-17	PARK d.o.o., Sarajevo BIH
68	B.1.1.3.6	Relocating the equipment and arranging in office of new building FGA	Preparation	TS	SH	1	Post	21-Jul-17	28-Jul-17	31-Jul-17	15-Aug-17	
69	B.1.1.4	Furniture for offices										
70	B.1.1.4.1	Furniture for FGA	Completed	G	SH	1	Prior	12-Mar-14	26-Mar-14	7-Apr-14	1-May-14	Boma, B&H
71	B.1.1.4.2	Furniture for LR offices Gračanica and Tešanj	Completed	G	SH	1	Prior	22-Jan-15	5-Feb-15	31-Mar-15	30-Apr-15	Boma, B&H
72	B.1.1.4.3	Furniture for offices - Phase 1 LRO - Velika Kladuša i Bihać	Completed	G	SH	1	Post	15-Oct-15	1-Nov-15	15-Nov-15	1-Jan-16	Kraning, B&H
73	B.1.1.4.4	Archive racks for the FGU	Completed	G	SH	1	Prior	29-Oct-14	5-Nov-14	24-Nov-14	23-Jan-15	Kabas, B&H
74	B.1.1.4.5	Furniture for offices - Phase 2	Completed	G	SH	1	Post	19-Apr-16	28-Apr-16	5-May-16	5-Aug-16	Boma, B&H
75	B.1.1.4.6	Furniture for offices - Phase 3	Completed	G	SH	1	Post	10-May-16	26-May-16	6-Jun-16	6-Aug-16	Kraning, B&H
76	B.1.1.4.7	Furniture for offices - Phase 4	Completed	G	SH	1	Post	2-Dec-16	12-Dec-16	19-Dec-16	19-Jan-17	Kraning, B&H
77	B.1.1.4.8	Furniture for offices - Phase 5	Preparation	G	SH	1	Post	10-May-17	25-May-17	9-Jun-17	9-Jul-17	
78	B.1.2	Vehicles										
79	B.1.2.1	Vehicles - Phase 1	Completed	G	SH	1	Prior	10-Mar-14	24-Mar-14	14-Apr-14	14-Jun-14	Bunjo, B&H
80	B.1.2.2	Vehicles - Phase 2	Completed	G	SH	1	Prior	29-Dec-14	14-Jan-15	23-Jan-15	23-Mar-15	ABC 1968, B&H
81	B.1.2.3	Vehicles - Phase 3		G	SH	1	Post	1-Jan-18				
82	B.1.3	Surveying technology equipment										
83	B.1.3.1	Surveying technology equipment - Phase 1	Completed	G	ICB	2	Prior	15-May-14	26-Jun-14	25-Sep-14	27-Oct-14	Lot 1: Geokom Lot 2: Geowild
84	B.1.3.2	Surveying technology equipment - year 2015	Completed	G	NCB	2	Post	1-Nov-15	15-Dec-15	15-Jan-16	15-Apr-16	Lot 1: Geokom Lot 2: Geowild
85	B.1.3.3	Surveying technology equipment - year 2016	Completed	G	NCB	2	Post	3-Oct-16	3-Nov-16	22-Nov-16	22-Jan-17	Lot 1: Geokom Lot 2: GeoWILD
86	B.1.3.4	Surveying technology equipment - year 2017	Completed	G	NCB	Multi	Post	1-Jun-17	1-Jul-17	1-Aug-17	1-Nov-17	
87	B.2	IT-strategy implementation										
88	B.2.1	ICT technical sustainability										
89	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others										
90	B.2.1.1.1	Technical Assistance for QA/QC - Phase 1	Implementation	CS	IC	1	Post	15-Jul-14	15-Jul-14	1-Aug-14	31-Jul-18	Marko Puljić
91	B.2.1.1.2	Technical Assistance for QA/QC - Phase 2		CS	CQ/IC	Multi	Post	1-Jan-18				
92	B.2.1.2	Supply of equipment for the ICT system										
93	B.2.1.2.1	Supply of equipment for the ICT system (land registry offices Jajce, Široki Brijeg, Tešanj and Gračanica)	Completed	G	SH	1	Prior	29-Dec-14	15-Jan-15	10-Feb-15	25-Mar-15	CT Retail, B&H
94	B.2.1.2.2	Supply of equipment for the ICT system (for cadastre and land registry) Phase 1	Completed	G	ICB	1	Prior	16-Jan-15	3-Mar-15	15-Apr-15	15-Jul-15	Kamer Commerce, B&H
95	B.2.1.2.3	Supply of equipment for the ICT system - Phase 2	Completed	G	NCB/SH	1	Post	10-May-16	17-May-16	24-May-16	17-Aug-16	Net d.o.o., B&H
96	B.2.1.2.7	Supply of equipment for the ICT system - Phase 3		G	NCB/SH	1	Post	1-Aug-17	1-Sep-17	1-Oct-17	1-Dec-17	
97	B.2.1.2.8	Supply of equipment for the ICT system - Phase 4		G	NCB/SH	1	Post					
98	B.2.1.2.4	Replaceable HW components required for HW maintenance - Phase 1	Implementation	G	SH	1	Post	6-Jun-16	16-Jun-16	27-Jun-16	27-Jun-18	Kamer Commerce, B&H
99	B.2.1.2.6	Replaceable HW components required for HW maintenance - Phase 2		G	SH	1	Post	1-Jan-18				
100	B.2.1.2.5	Server for cadastre Office in Olovo	Completed	G	SH	1	Prior	29-May-14	30-May-14	30-May-14	6-Jun-14	Terabajt, B&H
101	B.2.1.3	Supply of ORACLE licenses for the REC system										
102	B.2.1.3.1	Supply of ORACLE licenses for the REC system - Phase 1	Completed	G	SH	1	Prior	15-Dec-14	24-Dec-14	10-Feb-15	5-Mar-15	Gauss, B&H
103	B.2.1.3.2	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 2	Implementation	TS	DC	1	Prior	15-Jan-16	30-Jan-16	18-Feb-16	18-Feb-18	Oracle BH d.o.o.
104	B.2.1.3.3	Supply of ORACLE licenses for the REC system (Software Update License & Support) - Phase 3		TS	DC	1	Prior					
105	B.2.1.3.4	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support) - Phase 4		G	SH	1	Post					
106	B.2.1.3.5	Supply of antivirus licenses for the FGU and LR system (140 New licenses)	NO-TD	G	DC	1	Post	23-Jun-17	10-Jul-17	24-Jul-17	24-Jul-18	
107	B.2.1.4	Communication infrastructure improvement										
108	B.2.1.4.1	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 1		G	SH	Multi	Post	1-Jan-18				

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108	B.2.1.4.2	Communication infrastructure improvement (LAN/MAN/WAN) - Phase 2		G	SH	Multi	Post					
109	B.2.1.4.3	Costs of links for LR System	Implementation	TS	DC	1	Prior	15-Nov-14	15-Dec-14	1-Feb-15	15-May-17	
110	B.2.1.4.4	Costs of links for LR System - Phase 2		TS	DC	1	Prior	10-May-17	15-May-17	1-Jun-17	1-Jun-18	
111	B.2.1.5	Maintenance costs of e-grunt software and hardware (included instalation of new licences)										
112	B.2.1.5.1	Maintenance costs of e-grunt software and hardware (included instalation of new licences) - Phase 1	Implementation	TS	NCB	1	Post	1-Jul-14	25-Jul-14	1-Sep-14	1-Sep-17	Wise Technologies, B&H (Amendment 3-Ministry of Justice will co-finance BAM 100.000,00)
113	B2.1.5.3	Installation of e-grunt software in courts Banovici, Lukavac, Jajce	Completed	TS	DC	1	Prior	19-Mar-14	26-Mar-14	9-Apr-14	30-Apr-14	Wise Technologies, B&H
114	B.2.2	ICT further development and e-service										
115	B.2.2.1	REC system further development, incl. e-services		TS	NCB	1	Post	1-Jun-17	1-Jul-17	1-Aug-17	31-Jul-18	
116	B.2.2.2	Personal IDs and Company's IDs data import to the database and data verification		CS	CQ	1	Post	1-Jan-18				
117	B.3	Cadastral and land book scanning and indexing for digital archives		TS								
118	B.3.1	Land book scanning and indexing for digital archives	Preparation	TS	NCB	Multi	Post	1-Jun-17	1-Jul-17	1-Aug-17	1-Dec-17	
119	B.3.2	Cadastral scanning and indexing for digital archives		TS	NCB	1	Post	1-Jan-18				
120	B.3.3	Digitalization of land registry folios										
121	B.3.3.1	Digitalization of land registry folios (Lukavac)	Completed	CS	IC	2	Post	25-Apr-14	15-May-14	1-Jul-14	31-Oct-14	IC (13 temporary assistance)
122	B.3.3.2	Digitalization of land registry folios (Jajce, Tuzla i Čapljina)	Completed	CS	IC	2	Post	20-Dec-14	5-Jan-15	1-Feb-15	31-Dec-15	IC (24 temporary assistants)
123	B.3.3.3	Digitalization of Book of deposit contract- year 2017	Implementation	CS	IC	Multi	Post	1-Feb-17	15-Feb-17	17-Apr-17	17-Apr-18	IC (3 temporary assistants)
Total Component B – Modernization of Working Conditions												
Component C – Policy and Institutional Development, and Project Management:												
124	C.1	Policy support										
125	C.1.1	Studies and legislation		CS	IC	Multi	Post	1-Jan-18				
126	C.1.2	Technical assistance		CS	IC/CQ	Multi	Post	1-Jan-18				
127	C.2	Institutional development										
128	C.2.1	Sustainability and governance		CS/OC								
129	C.2.1.1	Updating and developing Business plans		CS	CQ/IC	1	Prior					It will be implemented through CILAP Project
130	C.2.1.2	Implementing costs		OC	SOE	Various	Post	1-Jan-18				
131	C.2.2	Marketing and public perception (note: Comp A will also provide media)		CS								
132	C.2.2.1	Project Public Awareness Campaigne, Phase 1	Implementation	CS	CQ	1	Post	8-Apr-15	29-May-15	3-Aug-15	30-Sep-17	Via Media, B&H, Joint procedure with activity C2.2.1. Total contract amount BAM 151.463,82
133	C.2.2.2	Project Public Awareness Campaigne, Phase 2 -	Evaluation	CS	CQ	1	Post	15-May-17	31-May-17	1-Jul-17	1-Jul-18	Joint procedure with activity A.1.2.4
134	C.2.3	Capacity building and training		TR								
135	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		TR	SOE							Annual Training Plans
136	C.2.3.1.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2014		TR	SOE							Annual Training Plans
137	C.2.3.1.2	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2015	Completed	TR	SOE							Annual Training Plans
138	C.2.3.1.3	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	CS	CQ/IC	1	Post	1-Feb-16	1-Mar-16	8-Aug-16	8-May-17	MH Consulting LTD
139	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2016	Completed	TR	SOE							Annual Training Plans
140	C.2.3.1.4	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018	Preparation	CS	CQ/IC	1	Post	15-May-17	1-Jun-17	1-Jul-17	1-Jul-18	
141	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2017-2018		TR	SOE							Annual Training Plans
142	C.2.3.2	Management for GA and MOJ		TR	SOE							Annual Training Plans
143	C.2.3.3	Study tours and workshop		TR	SOE							Annual Training Plans
144	C.3	Operational support										
145	C.3.1	Customer satisfaction studies										
146	C3.1.1	Customer satisfaction study 1	Completed	CS	CQ	1	Prior	6-Nov-14	12-Jan-15	1-Apr-15	31-Aug-15	Prime Communications, B&H
147	C3.1.2	Customer satisfaction studies 2		CS	CQ/IC	1	Post	1-Jan-18				
148	C.3.2	Impact evaluation										
149	C.3.2.1	Impact evaluation - Phase 1	Completed	CS	CQ	1	Prior	30-Dec-13	12-Feb-14	7-May-14	28-Feb-15	Promente, B&H
150	C.3.2.2	Impact evaluation - Phase 2		CS	CQ	1	Post	1-Jan-18				Financing from other funds
151	C.3.3	Project management										
152	C.3.3.1	PIU staff	Implementation	CS	IC	Multi	Post	1-Sep-13	15-Sep-13	21-Oct-13	30-Jun-18	During the Project Implementation
153	C.3.3.2	PIU expenses		G/OC	SOE	Various		21-Oct-13			30-Jun-18	During the Project Implementation
154	C.3.3.2.1	Procurement of computer equipment for PIU	Completed	G	SH	1	Prior	26-Nov-13	10-Dec-13	9-Jan-14	23-Jan-14	CT Retail, B&H
155	C.3.3.2.2	Procurement of licence for PIU finance management software	Completed	G	DC	1	Prior	14-Nov-13	21-Nov-13	6-Dec-13	13-Dec-13	E-Line, B&H
156	C.3.3.2.3	Office supply - Phase 1 (year 2014)	Completed	G	SH	1	Post	23-Apr-14	30-Apr-14	10-May-14	31-Dec-14	
157	C.3.3.2.4	Office supply - Phase 2 (year 2015)	Completed	G	SH	1	Post	20-Feb-15	19-Mar-15	2-Apr-15	15-Oct-15	Exclusive, B&H
158	C.3.3.2.5	Office supply - Phase 3 (year 2016)	Completed	G	SH	1	Post	1-Feb-16	1-Mar-16	1-Apr-16	1-Apr-17	Exclusive, B&H
159	C.3.3.2.7	Office supply - Phase 4 (year 2017)	Implementation	G	SH	1	Post	11-Jan-17	23-Jan-17	27-Jan-17	27-Jan-18	Norin d.o.o., B&H
160	C.3.3.2.9	Office supply - Phase 5 (year 2018)		G	SH	1	Post	1-Jan-18				
161	C.3.3.2.8	Other equipment		G	SH	Multi	Post	1-Jan-18				
162	C.3.3.2.6	Project operating costs	Implementation	OC	SOE	Various	Post	1-Oct-13			30-Jun-18	During the Project Implementation
163	C.3.3.3	Interpreter		CS								
164	C.3.3.3.1	Interpreter - Phase 1	Completed	CS	IC	1	Prior	15-Jan-14	29-Jan-14	14-Feb-14	1-Mar-16	Sanja Onescuk-Tahirovic
165	C.3.3.3.2	Interpreter - Phase 2	Implementation	CS	IC	1	Post	15-Jan-16	1-Feb-16	15-Feb-16	30-Jun-18	Irena Protić Aida Spahić
166	C.3.3.4	Renting of premisses for the PIU - option		OC	SOE	1	Prior	1-Jun-17				
Total Component C – Policy and Institutional Development, and Project Management												
TOTAL FBiH RERP PROJECT COSTS in Euro												