

REGISTRATION PROJECT - ADDITIONAL FINANCING - PROCUREMENT PLAN
As of September 29, 2022

Item:	Activity #	Activity	Type	Proc. method	Febs.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr. Complete
Component A – Real Estate Registration Data Development:										
1	A.1	Public awareness, vulnerabilities and social monitoring								
2	A.1.1	Studies & implementation of VM SM methodology								
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS	1	Post			1-Jan-21	5-Feb-21
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-21
5	A.1.1.1c	Social Specialist	CS	IC	1	Post	1-Jun-21	8-Jun-21	14-Jun-21	31-Jul-23
6	A.1.2	Data Harmonization Public Awareness Campaign								
7	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
8	A.1.2.2	Media Services (Local Radio and TV) - Phase 2	CS	CQ	1	Post	29-Jun-22	15-Jul-22	19-Sep-22	31-Jul-24
9	A.1.3	Promo material								
10	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase I	NCS	RFQ	1	Post	29-Jan-21	15-Feb-21	1-Mar-21	31-Jul-22
11	A.1.3.1B	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase II	NCS	RFQ	1	Post	5-Nov-21	15-Nov-21	17-Nov-21	31-Dec-21
12	A.1.3.1C	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase III, 2022	NCS	RFQ	1	Post	1-Oct-22	11-Oct-22	26-Nov-22	31-Dec-22
13	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase IV, 2023	NCS	RFQ	1	Post	2-Oct-23	16-Oct-23	28-Nov-23	31-Dec-23
14	A.1.3.3	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase V, 2024	NCS	RFQ	1	Post	31-Jan-24	14-Feb-24	28-Feb-24	31-Jul-24
15	A.2	Real estate registration data updating, harmonization and registration								
16	A.2.1	Establishing cadastre data for the harmonization with land register data								
17	A.2.1.1	Harmonization data on cadastre and land book								
18	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	5-Feb-21	22-Mar-21	21-Apr-21	28-Jan-22
19	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post	14-Mar-22	28-Apr-22	19-May-22	22-Nov-22
20	A.2.1.2	Completion of work related to establishment of real estate cadastre								
21	A.2.1.2.1	Preparation and conversion of real estate cadastre data for handover to land registry	NCS	RFQ	1	Post	4-Oct-22	19-Oct-22	31-Oct-22	31-Mar-23
22	A.2.2	Land register data harmonization with cadastre data								
23	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS							
24	A.2.2.1a/b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS, limited and open procedure)	CS	DS/IC	Multi	Post			1-Jan-21	31-Jul-24
25	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)								
26	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	11-Aug-21	30-Aug-21	2-Sep-21	30-Apr-22
27	A.2.2.2.2	Office supply and toners - Phase 2	G	RFB	1	Post	28-Jul-22	16-Aug-22	22-Aug-22	31-Jul-23
28	A.2.2.2.6	Office supply and toners - Phase 3	G	RFB	1	Post	3-Jul-23	21-Jul-23	31-Jul-23	31-Jul-24
29	A.2.2.2.3	Publishing costs (DS)	NCS	DS	Multi	Post	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-24
30	A.2.2.2.4a/b	Delivery cost of Decisions on registrations (DS, limited and open procedure)	CS	DS/IC	Multi	Post			1-Jan-21	31-Jul-24
31	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	NCS	DS	2	Post	1-Jan-24			
32	A.3	Vectorization and cadastral database creation								
33	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	2-Feb-21	19-Mar-21	21-Apr-21	3-Sep-21
34	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	24-Sep-21	25-Oct-21	22-Nov-21	2-Aug-22
35	A.4	Quality Control								
36	A.4.1	Quality Control - Project Managers								
37	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	26-Feb-21	17-Mar-21	21-Apr-21	1-Nov-21
38	A.4.1.2	Project managers for Harmonization data on cadastre and land book - Phase 2	CS	IC	Multi	Post	21-Mar-22	18-Apr-22	19-May-22	1-Jan-23
39	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-22
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41										
42	B.1	Working conditions improvement								
43	B.1.1	Office purchase and modernization								

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44	B.1.1.1	Architect required for civil works	CS	IC	1	Post	28-Jan-21	11-Feb-21	1-Mar-21	31-Jul-23
45	B.1.1.2	Design and supervision of renovation works								
46	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQS	1	Post	12-May-21	11-Jun-21	16-Jul-21	31-Jul-22
47	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQS	1	Post	12-May-21	2-Jun-21	16-Jul-21	31-Jul-22
48	B.1.1.2c	Design for renovation od CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	21-Oct-22	21-Jul-23
49	B.1.1.2d	Supervision of renovation works of CO's/LRO's - Phase 2 (FGA Archive)	CS	CQS	1	Post	1-Sep-22	30-Sep-22	21-Oct-22	21-Jul-23
50	B.1.1.3	Renovation of LR offices and cadastre offices								
51	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	9-Nov-21	30-Nov-21	6-Jan-22	5-Jul-22
52	B.1.1.3.2	Renovation of CO's/LRO's - Phase 2 (FGA archive)	W	RFB	1	Post	6-Feb-23	8-Mar-23	7-Apr-23	7-Jul-23
53	B.1.1.4	Furniture for offices								
54	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	23-Dec-21	14-Jan-22	26-Jan-22	8-Jun-22
55	B.1.1.4.2	Furniture for offices - MC Sarajevo	G	RFQ	1	Post	17-Dec-21	23-Dec-21	27-Dec-21	27-Jan-22
56	B.1.1.4.3.	Furniture for FGA Archive	G	RFQ	1	Post	13-Apr-23	6-May-23	20-May-23	18-Jul-23
57	B.1.1.4.4.	Land Administration Offices - Miscellaneous	G	RFQ	Multi	Post	3-Oct-22	18-Oct-22	28-Oct-22	28-Nov-22
58	B.1.2	Vehicles								
59	B.1.2.1	Vehicles purchase	G	RFQ	1	Post	3-Oct-22	19-Oct-22	28-Oct-22	5-May-23
60	B.1.3	Surveying technology equipment								
61	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	1	Post	3-Sep-21	4-Oct-21	28-Oct-21	7-Jun-22
62	B.1.3.2	Surveying technology equipment - Phase 2	G	RFB	1	Post	3-Oct-22	17-Nov-22	1-Dec-22	3-Jun-23
63	B.1.3.3.	Surveying technology equipment - Phase 3	G	RFB	1	Post	4-Sep-23	19-Oct-23	17-Nov-23	19-May-24
64	B.2	IT-strategy implementation								
65	B.2.1	ICT technical sustainability								
66	B.2.1.1	Technical ICT Assistance for project activities	CS							
67	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Post			1-Jan-21	31-Jul-23
68	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	25-Feb-21	12-Mar-21	1-Apr-21	30-Apr-23
69	B.2.2	ICT further development and e-service								
70	B.2.2.1	Supply of equipment for the ICT system								
71	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFQ	1	Post	8-Sep-21	30-Sep-21	12-Oct-21	31-Dec-21
72	B.2.2.1.2	Supply of equipment for the ICT system (JLS Vogošća)	G	RFQ	1	Post	28-Jun-22	14-Jul-22	2-Aug-22	1-Nov-22
73	B.2.2.1.5	Supply of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFQ	Multi	Post	3-Oct-23	20-Oct-23	25-Oct-23	31-Jul-24
74	B.2.2.1.3	Replaceable HW components required for HW maintenance	G	RFQ	1	Post	16-Apr-21	6-May-21	27-May-21	31-Jul-23
75	B.2.2.1.4	Supply of equipment for LR and cadaster ICT systems - UPS and backup devices	G	RFQ	1	Post	8-Sep-21	29-Sep-21	11-Oct-21	9-Jan-22
76	B.2.2.4	Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	19-Apr-21	7-May-21	15-Jul-21	15-Jun-22
77	B.2.2.5	REC and LR system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Feb-23	3-Mar-23	28-Mar-23	31-Jul-24
78	B.2.2.6	Development and specification of integrated Data Model	CS	IC/CQ	1	Post	3-Oct-23	18-Oct-23	28-Oct-23	4-May-24
79	B.2.2.7	Cyber security policy and action plan	CS	CQS	1	Post	15-Aug-21	5-Sep-21	8-Dec-21	16-Sep-22
80	B.2.2.8	Cyber security action plan implementation	CS/G	IC/CQ	Multi	Post	4-Jan-23			
81	B.3	Cadastral and land book scanning and indexing for digital archives								
82	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	31-Dec-22
83	B.3.2	Cadastral scanning and indexing for digital archives								
84	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	1	Post	5-Feb-21	22-Mar-21	29-Apr-21	1-Oct-21
85	B.3.2.2	Cadastral scanning and indexing for digital archives - Phase 2	NCS	RFQ	1	Post	14-Mar-22	28-Mar-22	5-Apr-22	7-Oct-22
86	B.3.2.3.	Cadastral scanning and indexing for digital archives - Phase 3	NCS	RFQ	1	Post	1-Nov-22	16-Nov-22	28-Nov-22	28-Mar-23
87	B.3.3	Indexing of land registry data for digital archives								
88	B.3.3.1	Indexing of land registry data for digital archives - Phase 1	NCS	RFQ	1	Post	7-Jul-21	21-Jul-21	26-Jul-21	31-Jan-22
89										
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91	C.1	Policy support								
92	C.1.1	Studies and legislation	CS							
93	C.1.1.1	Study on the financial sustainability of the real property registration system	CS	IC	1	Post	6-Jun-23	27-Jun-23	8-Jul-23	4-Jan-24
94	C.1.1.2	Feasibility Study on the completion of data harmonization	CS	IC	1	Post	15-Feb-23	8-Mar-23	19-Mar-23	17-Jul-23
95	C.1.2	Technical assistance	CS	IC/CQ	Multi	Post	1-Jan-23			
96	C.2	Institutional development								
97	C.2.1	Sustainability and governance								

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98	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans								
99	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC	SOE	Various	Post	1-Jan-23			
100	C.2.2	Marketing and public perception (note: Comp A will also provide media)								
101	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	8-Jun-21	28-Jun-21	16-Aug-21	31-Jul-22
102	C.2.3	Capacity building and training								
103	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning		SOE	Training Plans					
104	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	11-Nov-21	12-Nov-21	30-Nov-21	30-Dec-21
105	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Training Plans					
106	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	CS	CQ/IC	Multi	Post	7-Apr-22	15-Apr-22	21-Apr-22	21-Aug-22
107	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2022	TR	SOE	Training Plans					
108	C.2.3.1.3a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	CS	CQ/IC	Multi	Post	1-Jan-23			
109	C.2.3.1.3b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2023	TR	SOE	Training Plans 1-Jan-23					
110	C.2.3.1.4a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	CS	CQ/IC	Multi	Post	1-Jan-24			
111	C.2.3.1.4b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - 2024	TR	CQ/IC	Training Plans 1-Jan-24					
112	C.2.3.2	Management for GA and MOJ	TR	SOE	Training Plans					
113	C.2.3.3	Study tours and workshop	TR	SOE	Training Plans					
114	C.3	Operational support								
115	C.3.1	Customer satisfaction studies								
116	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	10-Apr-23	4-May-23	16-Jun-23	13-Dec-23
117	C.3.2	Project management								
118	C.3.2.1	PIU staff	CS	IC/DS					1-Jan-21	31-Jul-23
119	C.3.2.2	PIU expenses	G/OC	SOE	Various		1-Jan-21			31-Jul-24
120	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	8-Apr-22	19-Apr-22	20-Apr-22	19-Aug-22
121	C.3.2.2.1a	Procurement of IT equipment for PIU- other phases	G	RFQ	1	Post	1-Jan-23			
122	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	18-Jun-21	30-Jun-21	15-Jul-21	14-Aug-21
123	C.3.2.2.2a	Office supply - Phase 2, CY 2022	G	RFQ	1	Post	11-Mar-22	24-Mar-22	31-Mar-22	30-Apr-22
124	C.3.2.2.3	Office supply - Phase 3, CY 2023	G	RFQ	1	Post	6-Mar-23	20-Mar-23	27-Mar-23	26-Apr-23
125	C.3.2.2.3a	Office supply - Phase 4, CY 2024	G	RFQ	1	Post	1-Jan-24			
126	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-24
127	C.3.2.2.5	Project Controls and QAQC	CS	IC	1	Post	9-Apr-21	16-Apr-21	19-Apr-21	31-Jul-23
128	C.3.2.3	Interpreter								
129	C.3.2.3.1a	Interpreter (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21
130	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	1	Post	25-Feb-21	12-Mar-21	1-Apr-21	31-Jul-23
131	C.3.2.3.2	Interpreter - Other phases	CS	IC	Multi	Post	1-Jan-24			
132	C.3.3	Impact evaluation								
133	C.3.3.1	Impact evaluation - phase II	CS	CQ	1	Post				
Total Component C – Policy and Institutional Development, and Project Management										

Start Date: 1-Jan-21
End Date: 31-Jul-24