

FBIH RERP ADDITIONAL FINANCING - PROCUREMENT PLAN

16874

As of January 6, 2021

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	NOTE
Component A – Real Estate Registration Data Development:											
1	A.1	Public awareness, vulnerabilities and social monitoring									
2	A.1.1	Studies & implementation of VM SM methodology									
3	A.1.1.1a	VM & SM Coordinator - Social Specialist (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21	
4	A.1.1.1b	Social Specialist	CS	IC	1	Post	28-Jan-21	12-Feb-21	1-Apr-21	31-Jul-22	
5	A.1.2	Data Harmonization Public Awareness Campaign									
6	A.1.2.1	Media Services (Local Radio and TV) - Phase 1	CS	CQ	1	Post	2-Jun-21	17-Jul-21	16-Aug-21	31-Jul-22	
7	A.1.2.2	Media Services (Local Radio and TV) - other phases	CS	CQ	1	Post					Procurement depends on the Project duration - linked to data harmonization
8	A.1.3	Promo material									
9	A.1.3.1	Printing of promo material (brochures, flyers, posters, and other promo mat.) - Phase 1	NCS	RFQ	1	Post	15-Jan-21	1-Mar-21	31-Mar-21	31-Jul-22	
10	A.1.3.2	Printing of promo material (brochures, flyers, posters, and other promo mat.) - other phases	NCS	RFQ	1	Post	1-Jan-22				
11	A.2	Real estate registration data updating, harmonization and registration									
12	A.2.1	Establishing cadastre data for the harmonization with land register data									
13	A.2.1.1	Harmonization data on cadastre and land book									
14	A.2.1.1.1	Harmonization data on cadastre and land book - Phase 1	NCS	RFB	Multi	Post	12-Jan-21	26-Feb-21	12-Apr-21	9-Oct-21	
15	A.2.1.1.2	Harmonization data on cadastre and land book - Phase 2	NCS	RFB	Multi	Post					Procurement depends on the Project duration
16	A.2.1.2	Completion of work related to establishment of real estate cadastre									
17	A.2.1.2.1	Preparation of real estate cadastre data for handover to land registry - Phase 1	NCS	RFB	1	Post					Procurement depends on the Project duration
18	A.2.1.2.2	Conversion - Entry of Real Estate Cadastre Data in Land Registry Database - Phase 1	NCS	RFB	1	Post					Procurement depends on the Project duration
19	A.2.2	Land register data harmonization with cadastre data									
20	A.2.2.1	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS								
21	A.2.2.1a	Updating (establishment and/or renewal) of land register data - Temp LR Assistants (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21	
22	A.2.2.1b	Updating (establishment and/or renewal) of land register data - Temp LR Assistants	CS	IC	Multi	Post	15-Jan-21	4-Feb-21	6-Mar-21	31-Jul-22	
23	A.2.2.2	Operational costs for harmonization of data (office supply, publishing costs...)									
24	A.2.2.2.1	Office supply and toners - Phase 1	G	RFQ	1	Post	1-Jul-21	10-Aug-21	9-Sep-21	31-Jul-22	
25	A.2.2.2.2	Office supply and toners - Other phases	G	RFQ	1	Post	1-Jan-22				
26	A.2.2.2.3	Publishing costs	G	DS	Multi	Post	15-Jan-21	25-Jan-21	4-Feb-21	31-Jul-22	
27	A.2.2.2.4	Delivery cost of Decisions on registrations	CS								
28	A.2.2.2.4a	Delivery cost of Decisions on registrations (DS)	CS	DS	Multi	Post			1-Jan-21	31-Dec-21	
29	A.2.2.2.4b	Delivery cost of Decisions on registrations	CS	IC	Multi	Post	1-Jan-21	31-Jan-21	2-Mar-21	31-Jul-22	
30	A.2.2.2.5	Delivery cost of Decisions on registrations (Two posts)	G	DS	2	Post	15-Oct-21	20-Oct-21	25-Oct-21	31-Jul-22	
31	A.3	Vectorization and cadastral database creation									
32	A.3.1	Vectorization and cadastral database creation (preparation for REC) - Phase 1	NCS	RFB	1	Post	12-Jan-21	26-Feb-21	12-Apr-21	25-Aug-21	
33	A.3.2	Vectorization and cadastral database creation (preparation for REC) - Phase 2	NCS	RFB	1	Post	1-Sep-21	16-Oct-21	30-Nov-21	14-Apr-22	
34	A.4	Quality Control									
35	A.4.1	Quality Control - Project Managers									
36	A.4.1.1	Project managers for Harmonization data on cadastre and land book - Phase 1	CS	IC	Multi	Post	5-Feb-21	20-Feb-21	28-Mar-21	24-Oct-21	

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	NOTE
37	A.4.1.2.	Project managers for Harmonization data on cadastre and land book - other phases	CS	IC	Multi	Post					Procurement depends on the Project duration - linked to data harmonization
38	A.4.2	Quality Control - RECDB	CS	IC	Multi	Post	1-Jan-22				
Total Component A – Real Estate Registration Data Development:											
Component B – Real estate registration infrastructure development:											
39	B.1	Working conditions improvement									
40	B.1.1	Office purchase and modernization									
41	B.1.1.1	Architect required for civil works	CS	IC	1	Post	18-Jan-21	1-Feb-21	18-Feb-21	31-Jul-22	
42	B.1.1.2a	Design for renovation od CO's/LRO's	CS	CQ	1	Post	18-Apr-21	28-May-21	7-Jul-21	5-Oct-21	
43	B.1.1.2b	Supervision of renovation works of CO's/LRO's	CS	CQ	1	Post	18-Apr-21	28-May-21	7-Jul-21	15-Jul-22	
44	B.1.1.3	Renovation of LR offices and cadastre offices									
45	B.1.1.3.1	Renovation of CO's/LRO's - Phase 1	W	RFB	1	Post	2-Oct-21	16-Nov-21	1-Jan-22	30-Jun-22	Renovation of all 8 offices (AF RF&M Indicator) could be challenging due to Project late effectiveness and shortened duration
46	B.1.1.3.2	Renovation of CO's/LRO's - other phases	W	RFB	Multi	Post	1-Jan-22				
47	B.1.1.4	Furniture for offices									
48	B.1.1.4.1	Furniture for offices - Phase 1	G	RFQ	1	Post	1-Dec-21	15-Jan-22	15-Feb-22	15-Jul-22	
49	B.1.1.4.2	Furniture for offices - Other phases	G	RFQ	Multi	Post	1-Jan-22				
50	B.1.2	Vehicles									
51	B.1.2.1	Vehicles - Phase 1	G	RFQ	1	Post	15-Jul-21	29-Aug-21	8-Oct-21	7-Dec-21	
52	B.1.2.2	Vehicles - Phase 2	G	RFQ	1	Post	15-Jul-21	29-Aug-21	8-Oct-21	7-Dec-21	
53	B.1.3	Surveying technology equipment									
54	B.1.3.1	Surveying technology equipment - Phase 1	G	RFB	2	Post	15-Jul-21	29-Aug-21	13-Oct-21	12-Dec-21	
55	B.1.3.2	Surveying technology equipment - Other Phases	G	RFB	Multi	Post	1-Jan-22				
56	B.2	IT-strategy implementation									
57	B.2.1	ICT technical sustainability									
58	B.2.1.1	Technical ICT Assistance for project activities	CS								
59	B.2.1.1a	Technical ICT Assistance for project activities (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21	
60	B.2.1.1b	Technical ICT Assistance for project activities	CS	IC	1	Post	28-Jan-21	12-Feb-21	1-Apr-21	31-Jul-22	
61	B.2.1.2	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post	1-Jan-21				
62	B.2.2	ICT further development and e-service									
63	B.2.2.1	Supply of equipment for the ICT system									
64	B.2.2.1.1	Supply of equipment for the ICT system - (for cadastre and land registry) - Phase 1	G	RFB/RFQ	1	Post	1-Jul-21	10-Aug-21	9-Sep-21	31-Jul-22	
65	B.2.2.1.2	Supply of equipment for the ICT system - (for cadastre and land registry) - Other Phases	G	RFB/RFQ	Multi	Post	1-Jan-22				
66	B.2.2.1.3	Replaceable HW components required for HW maintenance - Phase 1	G	RFQ	1	Post	1-Feb-21	18-Mar-21	2-May-21	1-Jul-21	
67	B.2.2.1.4	Replaceable HW components required for HW maintenance - Other Phases	G	RFQ	1	Post	1-Jan-22				
68	B.2.2.2	Supply of ORACLE licenses for the REC system (New Licenses and Software Update License & Support)	G	RFQ	1	Post	1-Jan-22				
69	B.2.2.3	Communication infrastructure improvement (LAN/MAN/WAN)	G	RFQ	Multi	Post	1-Jan-22				
70	B.2.2.4	Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	CS	IC/CQ	1	Post	1-Feb-21	21-Feb-21	1-Apr-21	28-Sep-21	
71	B.2.2.5	REC system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22				
72	B.2.2.6	LR system further development and upgrade in accordance with the ICT Strategy	G	RFB	1	Post	1-Jan-22				
73	B.2.2.7	Cyber security policy and action plan	CS	IC/CQ	1	Post	4-Mar-21	24-Mar-21	3-May-21	1-Aug-21	
74	B.3	Cadastral and land book scanning and indexing for digital archives									
75	B.3.1	Scanning, data entry and indexing of LB archives documentation	CS	IC	Multi	Post	15-Mar-21	4-Apr-21	13-May-21	13-May-22	
76	B.3.2	Cadastral scanning and indexing for digital archives									
77	B.3.2.1	Cadastral scanning and indexing for digital archives - Phase 1	NCS	RFB	2	Post	12-Jan-21	26-Feb-21	12-Apr-21	10-Aug-21	

Item:	Activity #	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	NOTE	
78	B.3.2.2	Cadastral scanning and indexing for digital archives - other phases	NCS	RFB		Post	1-Jan-22					
Total Component B – Modernization of Working Conditions												
Component C – Policy and Institutional Development, and Project Management:												
79	C.1	Policy support										
80	C.1.1	Studies and legislation	CS									
81	C.1.1.1	Study on the financial sustainability of the real property registration system	CS	IC	1	Post	1-Jan-22					
82	C.1.1.2	Feasibility Study on the completion of data harmonization	CS	IC	1	Post	1-Jan-22					
83	C.1.2	Technical assistance	CS	IC/CQ	Multi	Post	1-Jan-22					
84	C.2	Institutional development										
85	C.2.1	Sustainability and governance	CS/OC									
86	C.2.1.1	FBiH Land Administration Long term strategy and developing Business plans	CS	CQ/IC	1	Post	1-Jun-21	16-Jul-21	15-Aug-21	11-Feb-22		
87	C.2.1.2	Costs for support of implementation of Land Administration Strategy and Business Plans	OC	SOE	Various	Post	1-Jan-22					
88	C.2.2	Marketing and public perception (note: Comp A will also provide media)	CS									
89	C.2.2.1	Project Public Awareness Campaigne	CS	CQ	1	Post	2-Jun-21	17-Jul-21	16-Aug-21	31-Jul-22	PAC will be implemented in Sept 2021	
90	C.2.3	Capacity building and training	TR									
91	C.2.3.1	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning	TR	SOE	Annual Training Plans							
92	C.2.3.1.1a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	CS	CQ/IC	Multi	Post	1-Mar-21	15-Apr-21	30-May-21	31-Dec-21		
93	C.2.3.1.1b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning for 2021	TR	SOE	Annual Training Plans							
94	C.2.3.1.2a	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	CS	CQ/IC	Multi	Post	1-Jan-22					
95	C.2.3.1.2b	Real estate registration institutions/Land Registry,Cadastre offices, Spatial planning - other	TR	SOE	Annual Training Plans							
96	C.2.3.2	Management for GA and MOJ	TR	SOE	Annual Training Plans							
97	C.2.3.3	Study tours and workshop	TR	SOE	Annual Training Plans							
98	C.3	Operational support										
99	C.3.1	Customer satisfaction studies										
100	C.3.1.1	Customer satisfaction study	CS	CQ	1	Post	18-Sep-21	2-Nov-21	1-Jan-22	30-Jun-22		
101	C.3.2	Impact evaluation										
102	C.3.2.1	Impact evaluation - phase II	CS	CQ	1	Post	20-Jun-21	4-Aug-21	3-Sep-21	20-Jun-22		
103	C.3.2	Project management										
104	C.3.2.1	PIU staff	CS									
105	C.3.2.1a	PIU staff (DS)	CS	DS	Multi	Post			1-Jan-21	31-Mar-21		
106	C.3.2.1b	PIU staff	CS	IC	Multi	Post	28-Jan-21	12-Feb-21	1-Apr-21	31-Jul-22		
107	C.3.2.2	PIU expenses	G/OC	SOE	Various		1-Jan-21			31-Jul-22		
108	C.3.2.2.1	Procurement of IT equipment for PIU	G	RFQ	1	Post	1-Jan-22					
109	C.3.2.2.2	Office supply - Phase 1, CY 2021	G	RFQ	1	Post	30-Jan-21	1-Mar-21	31-Mar-21	30-Apr-21		
110	C.3.2.2.3	Office supply - Other Phases	G	RFQ	1	Post	1-Jan-22					
111	C.3.2.2.4	Project operating costs	OC	SOE	Various	Post	1-Jan-21			31-Jul-22		
112	C.3.2.3	Interpreter										
113	C.3.2.3.1a	Interpreter (DS)	CS	DS	1	Post			1-Jan-21	31-Mar-21		
114	C.3.2.3.1b	Interpreter - Phase 1	CS	IC	Multi	Post	28-Jan-21	12-Feb-21	1-Apr-21	31-Jul-22		
115	C.3.2.3.2	Interpreter - Other phases	CS	IC	Multi	Post	1-Jan-22					
Total Component C – Policy and Institutional Development, and Project Management												